

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION**

Date: July 22, 2010

SUBJECT: Viewpoint Extension Project, Civic Circle to Long Look CIP #S321, Change Order #3

SUBMITTING DEPARTMENT: Management Department

PREPARED BY: Ryan Judy, Deputy Town Manager

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: Change Order #3 quote from AP&S

SUMMARY BACKGROUND: On February 11, 2010, the Town Council approved a contract with Asphalt Paving & Supply, Inc. for the construction of Viewpoint Drive, Civic Circle to Long Look, in the amount of \$505,242.50.

On March 25, 2010 the Council approved a change in scope in the amount of \$115,581.50 to widen the road by 10' on each side with the available grant funding. On June 7, 2010, the Town Manager approved a deductive change order of \$9,002.12 based on as-built quantities.

As part of the Fiscal Year 2010-11 budget, \$150,000 in funding for CIP Project S321 was carried over to allow for completion of Viewpoint Drive from Civic Circle to Long Look in the event the project was not completed before June 30, 2010.

The work is now substantially complete and there is \$21,678.12 remaining in grant funds that can still be used. Staff is proposing to install some trees and irrigation alongside the Town owned frontage on the northwest portion of the project along the sidewalk with this funding.

OPTION ANALYSIS: The Council may vote to:

- 1.) Amend the contract with Asphalt Paving & Supply, **OR**
- 2.) Not amend the contract, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve the contract amendment with Asphalt Paving & Supply in an additional amount of \$21,608.43 for this project, **OR** to not amend the contract. **VOTE**

RECOMMENDATION: Staff recommends approval of the amendment with AP&S.

FISCAL ANALYSIS: The Fiscal Analysis is shown in Table 1 below. This project is 100% grant funded with no Town match required.

Table 1

Viewpoint Drive Extension: Civic Circle to Long Look CIP #S321	
HTE Code(s): 202-5510-700.73-40	Finance Proj. # CS1001

FISCAL YEAR 2010/2011	Approved Budget:	\$150,000.00		FISCAL YEAR 2010/2011
	Expended & Encumbered:	\$0.00		
	Change Order #3	-\$21,608.43	<(this action)	
	Balance:	\$128,391.57		

REVIEWED BY:

Management Services Director _____ Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____