

**Library - Monthly Report  
June 2010**

<b>Program</b>	<b>June '09</b>	<b>June '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Adult	9,319	8,261	-11%	73,431	109,925	50%
Young Adult	2,164	3,433	59%	14,005	33,171	137%
Juvenile	8,727	10,552	21%	57,954	95,312	64%
Large Print	1,118	1,280	14%	7,330	15,358	110%
Audio/Visual	13,384	14,872	11%	88,339	176,464	100%
Renewals	1,322	754	-43%	12,311	12,836	4%
<b>Total Circulation</b>	<b>36,034</b>	<b>39,152</b>	<b>9%</b>	<b>253,370</b>	<b>443,066</b>	<b>75%</b>
<b>Library Activity:</b>						
**Self Check	7,035	8,147	16%	45,103	73,400	63%
WebPac Connections	5,314	0	-100%	36,917	67,653	83%
WebPac Holds Placed	3,588	0	-100%	27,417	47,167	72%
Program Attendance	1,288	1,420	10%	7,379	8,579	16%
Homebound Book Deliveries	27	19	-30%	283	269	-5%
*Reference Questions	4,172	2,412	-42%	33,305	27,047	-19%
Fine Collections	\$1,198.66	\$821.24	-31%	\$8,799.74	\$12,860.47	46%
Lost Books	\$290.24	\$227.30	-22%	\$1,911.41	\$3,652.74	91%
Volunteer Hours	819	978	19%	6,256	12,528	100%
Items Loaned to Yav Cty Libraries	3,343	3,552	6%	25,811	47,000	82%
<b>TeleCirc: Calls Completed</b>	<b>2,576</b>	<b>0</b>	<b>0%</b>	<b>14,807</b>	<b>32,646</b>	<b>120%</b>
<b>TeleCirc: Items Renewed</b>	<b>1,175</b>	<b>0</b>	<b>0%</b>	<b>7,310</b>	<b>10,395</b>	<b>42%</b>

<b>Budgetary Goals &amp; Objectives:</b>	<b>June '09</b>	<b>June '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	16,761	22,341	33%	160,202	204,820	78%
New Patron Registration	377	620	64%	5,997	4,000	150%
Circulation (total)	36,034	39,152	9%	427,830	379,000	113%
Patron Internet Usage	3,774	5,116	36%	51,086	40,000	128%
Average Circulation Per Hour	141	186	32%	172	130	132%
Average Traffic Count Per Day	644	1,016	58%	597	665	90%
Materials Catalogued	467	436	-7%	44,910	8,000	561%
Intra/Inter Library Loans	8,621	9,135	6%	118,346	82,160	144%

\*The Arizona State Library has instructed libraries to compile Reference Question statistics differently, not counting some of the questions that were counted previously.

\*\*Software for Self Check statistics was malfunctioning. As of June 11, 2010, the issue has been resolved.

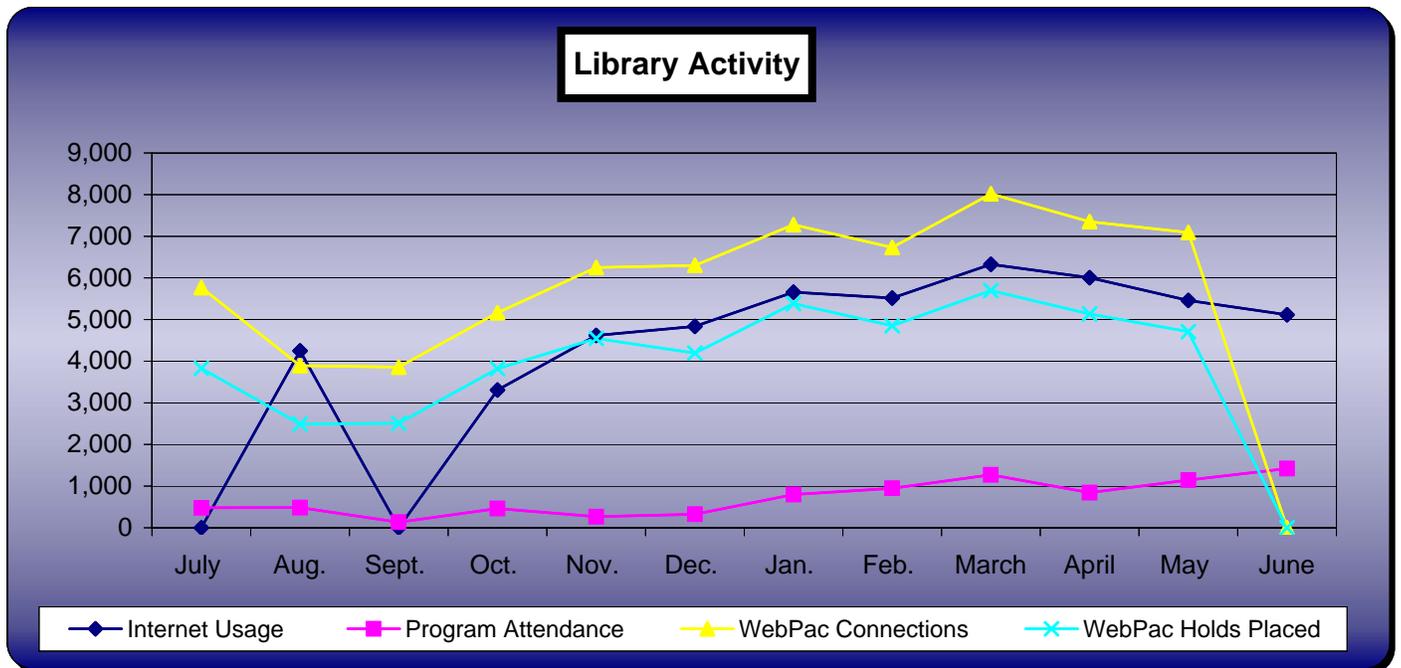
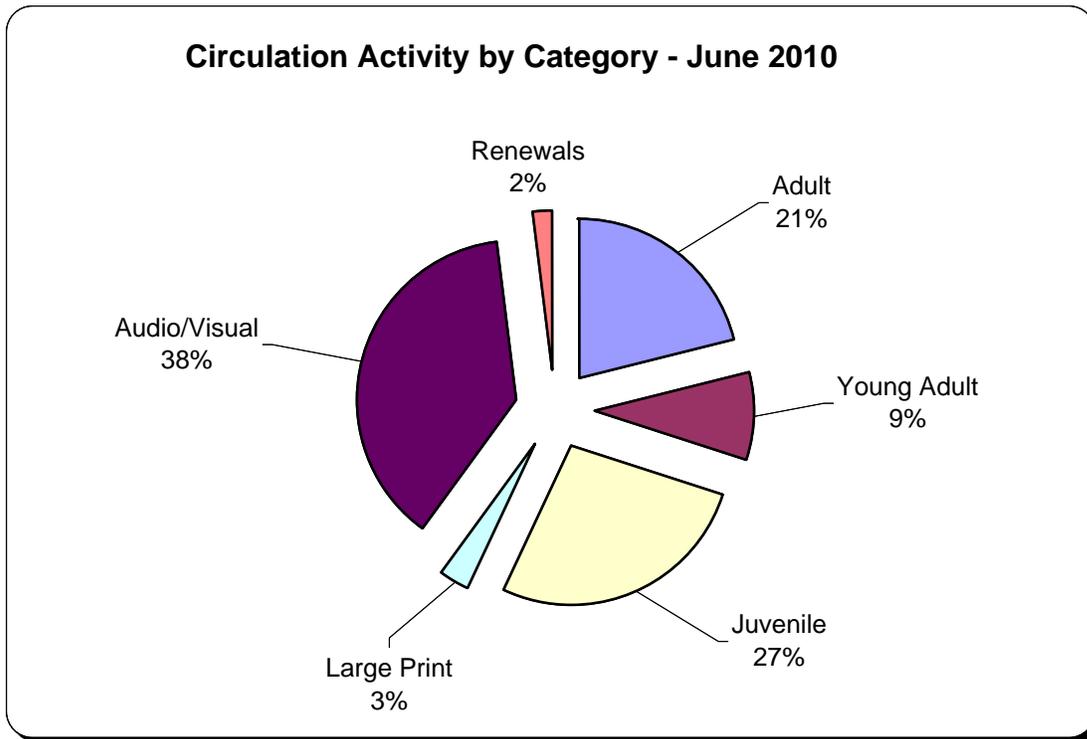
WebPac statistics were not available from Yavapai Library Network at the time of this report.

Due to the Library software upgrade, the Dynix system was not in operation for 4 days.

\*\*\*TeleCirc statistics will not be available for the month of June, 2010.

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**Charts & Trends**



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Program Attendance</b>	<b>WebPac Connections</b>	<b>WebPac Holds Placed</b>
July	15,769	0	480	5,768	3,828
Aug.	16,167	4,248	485	3,891	2,489
Sept.	5,998	0	133	3,858	2,510
Oct.	10,260	3,309	461	5,166	3,820
Nov.	11,351	4,618	266	6,250	4,546
Dec.	10,610	4,835	325	6,299	4,196
Jan.	11,983	5,656	799	7,278	5,383
Feb.	12,715	5,515	946	6,730	4,853
March	13,920	6,326	1,271	8,018	5,695
April	11,764	6,004	846	7,349	5,136
May	17,324	5,459	1,147	7,091	4,711
June	22,341	5,116	1,420	0	0

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