

Program	June '09	June '10	% Change (Month)	YTD FY 08-09	YTD FY 09-10	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	28	27	-4%	363	329	-9%
Public records research/requests	35	51	46%	535	519	-3%
Records destroyed (cubic feet)	322.5	279	-13%	495	435	-12%
Bids/RFPs processed	1	1	0%	19	20	5%
Contracts & Agreements processed	19	10	-47%	94	77	-18%
Documents imaged	607	529	-13%	7232	9533	32%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	14	3	-79%	152	86	-43%

Budgetary Goals & Objectives:	June '09	June '10	% Change (Month)	YTD FY 09-10	Proposed FY 09-10	% Change vs. Proposed
Notice of Claims	5	1	-80%	34	42	81%
\$ Amount of insurance paid	\$ 2,528.55	\$ -	-100%	\$26,247.32	\$25,000	105%
Ordinances & Resolutions Processed	13	11	-15%	58	115	50%
Meeting Minutes Transcribed	3	3	0%	42	45	93%
Council Agenda Packets Prepared	5	4	-20%	49	52	94%
Official Postings	13	14	8%	141	90	157%
Legal Notices Published	14	10	-29%	53	55	96%
Licenses:						
New liquor licenses	2	1	-50%	11	5	220%
Special event liquor licenses	3	1	-67%	6	5	120%
New business licenses	85	51	-40%	580	500	116%
Renewed business licenses	176	170	-3%	2,085	1,900	110%
Special event business licenses	76	120	58%	616	400	154%
Peddler's licenses	0	1	N/A	37	5	740%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Active Total Licenses	
Jan	36		161		2,802	
Feb	45		161		2,727	
Mar	54		199		2,722	
April	51		162		2,779	
May	53		184		2,704	
June	51		170		2,717	
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.