

**Prescott Valley Utilities Department - Monthly Report  
June 2010**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Jun '09</b>	<b>Jun '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,310	16,326	0.1%	N/A	N/A	0.1%
# of customers connected	443	464	4.7%	4,655	4,780	2.7%
# of customers disconnected	246	294	19.5%	2,600	2,596	-0.2%
Million Gallons Produced (upper system)	111.6	125	12.0%	1,226	1,239	1.1%
Million Gallons Produced (lower system)	20.7	21	1.4%	179.9	200.2	11.3%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Jun '09</b>	<b>Jun '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,066	2,095	1.4%	N/A	N/A	1.4%
Million Gallons Produced	40.9	42.5	3.9%	262.7	251.2	-4.4%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Jun '09</b>	<b>Jun '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed ( <i>changed from 'Repairs' Completed</i> )	N/A	1,528	0.0%	19,386	32,000	61%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,411	\$1,066	-24.4%	\$1,924	\$2,002	96%
Power Cost per Million Gallons	\$646	\$559	-13.4%	\$610	\$656	93%
Total Operating Costs per Million Gallons	\$2,057	\$1,626	-21.0%	\$2,534	\$2,658	95%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.571%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Jun '09</b>	<b>Jun '10</b>	<b>% Change (Month)</b>	<b>YTD FY 08-09</b>	<b>YTD FY 09-10</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	15	21	35.8%	110	115	4.5%
Million Gallons Effluent Discharged	51	51	0.0%	940	724	-23.0%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Jun '09</b>	<b>Jun '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.47	0.16	-66.0%	17.19	25	69%
Tons of Solids Removed	397	593	49.4%	5,383	6,763	80%
Million Gallons Treated	65.5	71	8.4%	842.5	858	98%
Number of Callouts	12	2	-83.3%	54	50	108%
Average Daily Flow in Millions of Gallons				2.31	2.35	98%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,114	\$1,760	58.0%	\$1,971	\$2,168.00	91%
Power Cost per Million Gallons Treated	\$481	\$528	9.8%	\$451	\$502.00	90%
Total Operating Costs per Million Gallons Treated	\$1,595	\$2,288	43.5%	\$2,422	\$2,670.00	91%

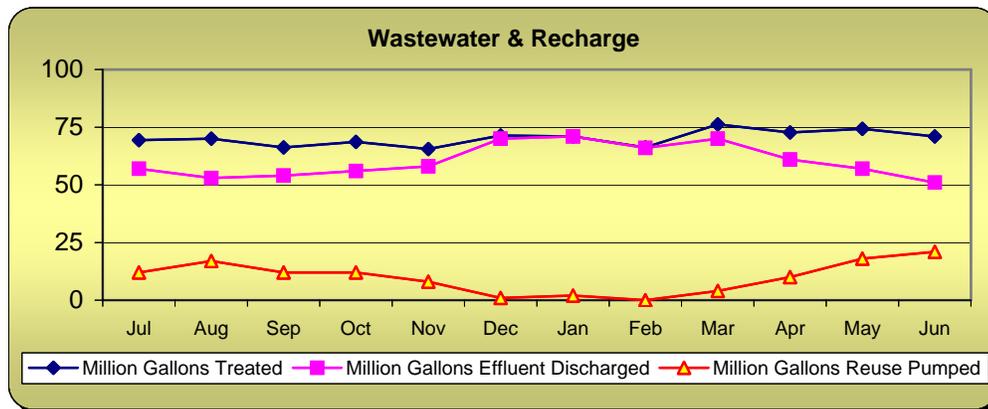
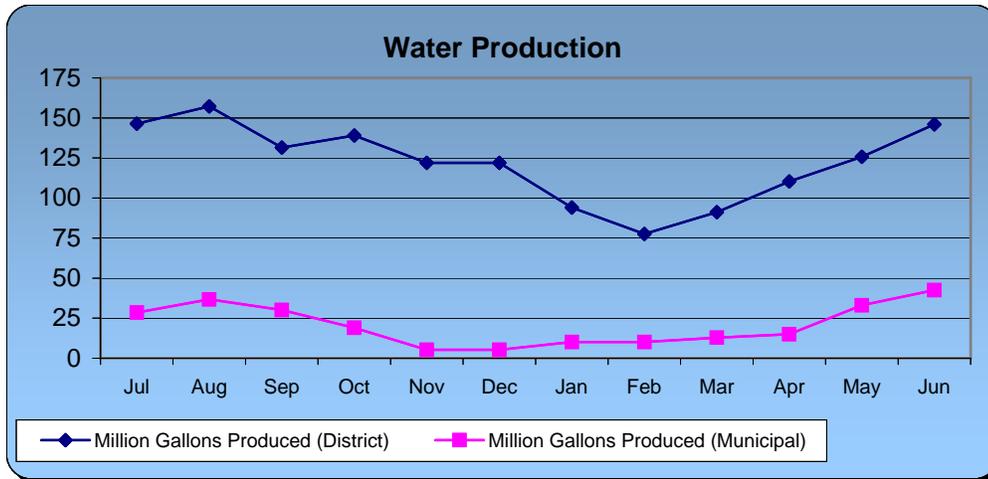
**Reclaimed Water**

<b>Program</b>	<b>Jun '09</b>	<b>Jun '10</b>	<b>% Change (Month)</b>	<b>YTD FY 9/10</b>	<b>Proposed FY 09-10</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	15	20.5	35.8%	107.6	127.0	84.8%
Gallons of Reclaimed Water Sold in Million of Gallons	14.2	17.9	25.8%	79.4	114.0	69.6%
				<b>YTD</b>	<b>PROPOSED</b>	
Cost per Million Gallons Produced	\$1,417	\$1,177	-16.9%	\$2,273	\$2,097	108.4%

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**Charts & Trends:**



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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	146.4	28.5	69.4	407	57	12
Aug	157.2	36.7	70	362.5	53	17
Sep	131.5	30.1	66.2	355.8	54	12
Oct	139	19	68.6	303.3	56	12
Nov	122	5.3	65.5	393.5	58	8
Dec	122	5.3	71.4	574	70	1
Jan	94.1	10.1	71	483	71	2
Feb	77.6	10.1	66.2	459	66	0
Mar	91.2	12.8	76.2	524	70	4
Apr	110.3	15	72.7	484	61	10
May	125.7	33.1	74.3	444	57	18
Jun	146	42.5	71	593	51	21

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