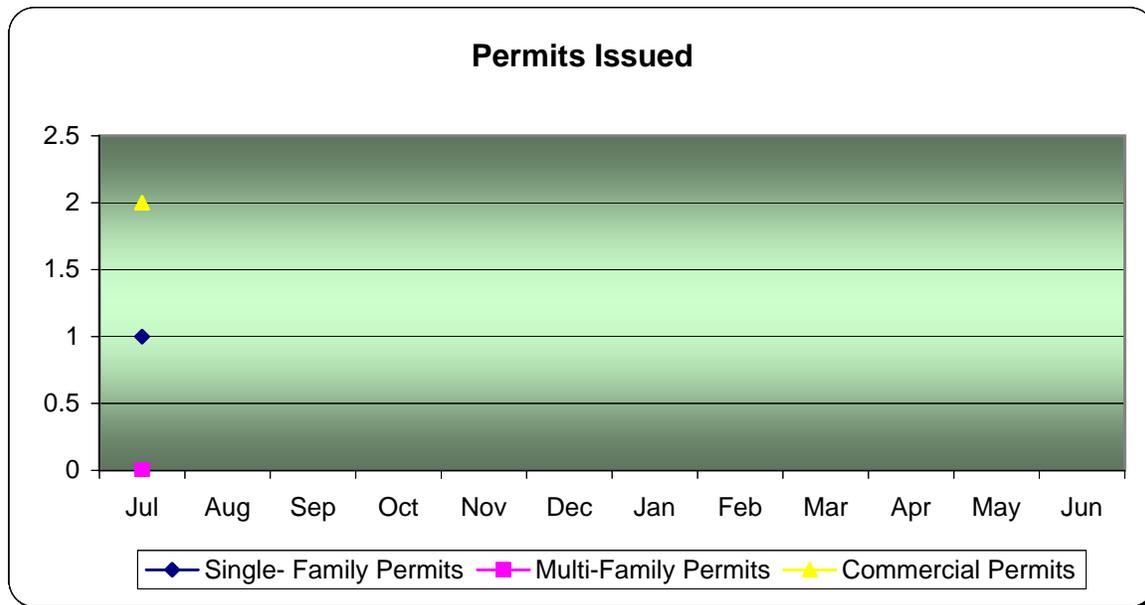
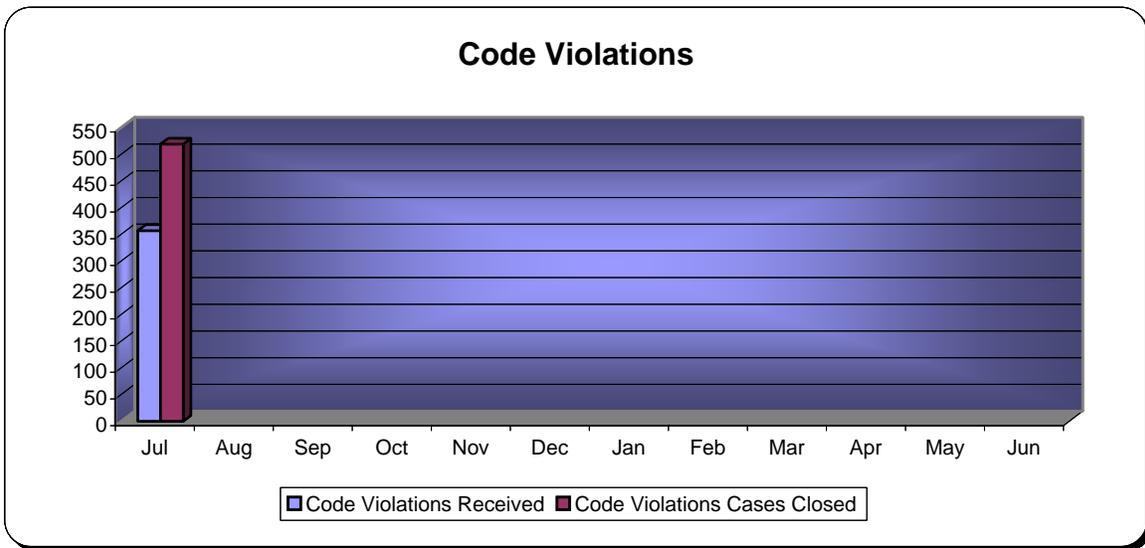


Budgetary Goals & Objectives:	Jul-09	Jul-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	2	2	0%	2	45	4%
Commercial \$ Received	\$2,121	\$3,237	53%	\$3,237	N/A	N/A
Commercial Improvement	23	7	-70%	7	200	4%
Commercial Improvement \$ Received	\$7,566	\$1,364	-82%	\$1,364	N/A	N/A
Residential Single-Family	5	1	-80%	1	200	1%
Single-Family \$ Received	\$4,390	\$1,010	-77%	\$1,010	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	13	4	-69%	4	50	8%
Garage-Carport \$ Received	\$1,223	\$538	-56%	\$538	N/A	N/A
General Improvement	19	28	47%	28	650	4%
General Improvement Received	\$3,254	\$3,267	0%	\$3,267	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	62	61	-2%	61	2,332	3%
Master Plan Reviews	5	1	-80%	1	65	2%
Plan Reviews/Reviewer/Month	31.00	30.50	-2%	30.50	934	N/A
Plan Reviews/Reviewer/Day	1.48	1.45	-2%	1.45	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	3	2	-33%	2	75	3%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,494	738	-51%	738	76,340	1%
Building Official Inspections	52	58	12%	58	N/A	N/A
Building Official Stops	45	42	-7%	42	N/A	N/A
Inspections/Inspector/Month	374	246	-34%	246	1,414	N/A
Inspections/Inspector/Day	16.98	13.67	-20%	13.67	53	N/A
Total Number of Stops	404	225	-44%	225	13,980	2%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	0	25	0%
Final Development Plan Applications	1	0	-100%	0	45	0%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	3	0	-100%	0	20	0%
Total Number of Applications	4	0	-100%	0	125	0%
Town Council:						
Items Reviewed	4	6	50%	6	N/A	N/A
Administrative Hearing Office:						
Cases Filed	19	28	47%	28	175	16%
Cases Heard	13	20	54%	20	175	11%
Cases Open but not Heard	13	11	-15%	11	50	22%
Cases Closed/Dismissed	7	10	43%	10	165	6%
Hearing Officer Fines Collected	\$1,313	\$1,963	50%	\$1,963	\$2,500	79%

Budgetary Goals & Objectives:	Jul-09	Jul-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (3 Code Officers)						
Code Violation Notices Sent	651	1014	56%	1014	N/A	N/A
Code Enforcement Cases Received	339	357	5%	357	3,100	12%
Cases Closed	261	519	99%	519	3,100	17%
Number of Cases Opened/Month	300	336	12%	336	166	N/A
Cases/Inspector/Month	169.5	119.00	-30%	119	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



Community Development - July 2010

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	738	1	0	2	357	519
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						