

## Parks Recreation - July, 2010

<b>Program</b>	<b>July 09</b>	<b>July 10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change (Fiscal Year)</b>
<b>Administration:</b>						
Ramada Reservations (total)	20	24	20%	20	24	20%
Town Sponsored	N/A	19	N/A	N/A	19	N/A
Rented	N/A	5	N/A	N/A	5	N/A
Ramada Attendance	1,305	2,125	63%	1,305	2,125	63%
Field Reservations	207	98	-53%	207	98	-53%
Town Sponsored	N/A	92	N/A	N/A	92	N/A
Rented	N/A	6	N/A	N/A	6	N/A
Field Attendance	6,750	2,625	-61%	6,750	2,625	-61%
Civic Center Reservations	158	104	-34%	158	104	-34%
Town Sponsored	N/A	98	N/A	N/A	98	N/A
Rented	N/A	6	N/A	N/A	6	N/A
Civic Center Attendance	3,844	1,424	-63%	3,844	1,424	-63%
Parks & Rec Commission	12	10	-17%	12	10	-17%
Arts & Culture Commission	8	0	-100%	8	0	-100%

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<b>Adaptive Recreation:</b>						
	N/A	N/A	N/A	N/A	N/A	N/A

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<b>Athletics:</b>						
50+ Aerobics	N/A	N/A	N/A	N/A	N/A	N/A
Recreation Softball ( teams)	N/A	54	N/A	N/A	54	N/A
Spring Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Recreation Volleyball ( teams)	N/A	N/A	N/A	N/A	N/A	N/A
Spring Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Open Gym BMHS	90	44	-51%	90	44	-51%
Male/Female Ratio	N/A	40/4	N/A	N/A	40/4	N/A
Open Gym GHMS	603	414	-31%	603	414	-31%
Male/Female Ratio	N/A	279/135	N/A	N/A	279/135	N/A

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<b>Aquatics:</b>						
50+ Water Aerobics	671	393	-41%	671	393	-41%
Adult Water Aerobics	78	103	32%	78	103	32%
Lap Swim	92	53	-42%	92	53	-42%
Swim Lessons	207	349	69%	207	349	69%
Therapy Swim	177	58	-67%	177	58	-67%
Swim Meets	1	1	0%	1	1	0%
Swim Meet Attendance	42	98	133%	42	98	133%
Teen Night	0	0	0%	0	0	0%
Family Night	479	427	-11%	479	427	-11%
Open Swim	7,230	3,626	-50%	7,230	3,626	-50%
Pool Rentals	7	7	0%	7	7	0%
Pool Rental Attendance	320	750	134%	320	750	134%
Pool Passes Sold - Family	1	0	-100%	1	0	-100%
Pool Passes Sold - Individual	0	0	0%	0	0	0%

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<b>Arts &amp; Culture:</b>						
Creativity Zone Art in the Park (July)	N/A	45	N/A	N/A	45	N/A

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<b>Outdoor/Community Rec:</b>						
Tennis	288	144	-50%	288	144	-50%
Guitar	63	20	-68%	63	20	-68%
Basketball Instruction	108	96	-11%	108	96	-11%
Chess Club	30	11	-63%	30	11	-63%
Yoga	105	98	-7%	105	98	-7%
Hula	N/A	6	N/A	N/A	6	N/A
Martial Arts	48	70	46%	48	70	46%
Tap Dancing	24	24	0%	24	24	0%
Ballet	96	68	-29%	96	68	-29%
Acronastix	52	244	369%	52	244	369%
Jr. Golf	44	48	9%	44	48	9%
Play Days in the Park	N/A	325	N/A	N/A	325	N/A
OCR Volunteers hours	0	0	0%	0	0	#DIV/0!

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<b>Parks:</b>						
Park Maintenance Volunteer Hours	0	106	N/A	0	106	N/A
Vandalism Reported	2	3	50%	2	3	50%

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<b>Skating:</b>						
Open Skating Participants	N/A	N/A	N/A	N/A	N/A	N/A
Adult Skating	N/A	N/A	N/A	N/A	N/A	N/A
Open Hockey Participants	N/A	N/A	N/A	N/A	N/A	N/A
Skate Rentals	N/A	N/A	N/A	N/A	N/A	N/A
Skate Sharpening	N/A	N/A	N/A	N/A	N/A	N/A
Passes (under 12)	N/A	N/A	N/A	N/A	N/A	N/A
Passes (13 & up)	N/A	N/A	N/A	N/A	N/A	N/A
Skate with the Sundogs (Dec)	N/A	N/A	N/A	N/A	N/A	N/A
Hours Open	N/A	N/A	N/A	N/A	N/A	N/A

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<b>Special Events:</b>						
4th of July Fireworks	5,000	5,000	0%	5,000	5,000	0%
SE/C Volunteers	0	0	0%	0	0	0%

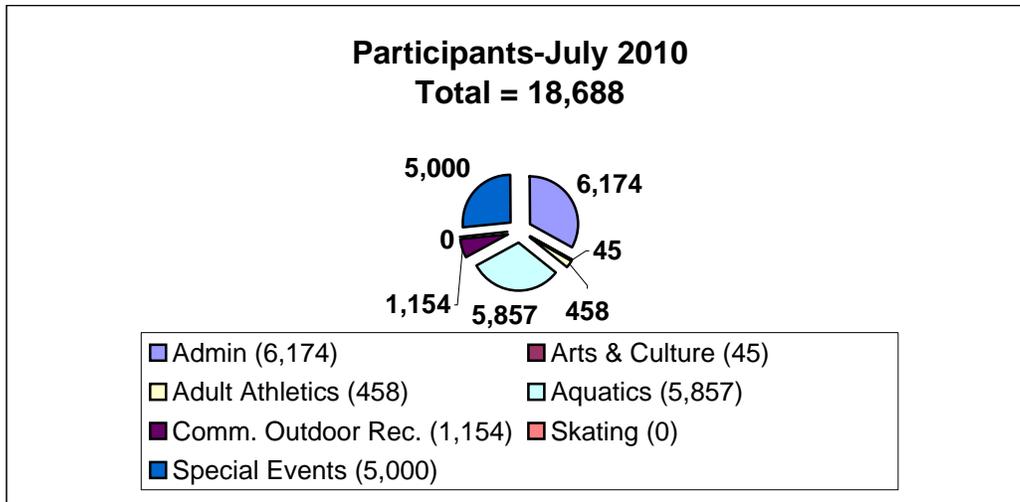
<b>Budgetary Goals &amp; Objectives:</b>	<b>July 09</b>	<b>July 10</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>Proposed FY 10-11</b>	<b>% Completed vs. Proposed</b>
Total Program Enrollment	28,050	18,688	-33%	18,688	281,266	6.6%
Recreation Revenues	\$30,652	\$27,042	-12%	\$27,042	\$195,050	13.9%

**Notes:**

1. Vandalism in July consisted of "Cog" sculpture repair and replacement of plaque; graffiti clean up at Fain Park, graffiti removal at skate/park, Pavilion and AMP restroom; and repair fence latch at the Dog Bark.
2. Three (3) special event applications in process this month. Two (2) special events were held on Town Property in July.
3. Lighting usage at the 4-plex in Mountain Valley Park for July was: 366.54 hours
4. In July there were 26 days available for open swim. Due to weather conditions the facility was closed for 4 of those days. Swimming lessons had to be cancelled 3 times pushing make up sessions into August. These closures affected the overall attendance numbers for open swim, aerobics, lap swim and pool rentals.

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