

Program	July '09	July '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	21	26	24%	21	26	24%
Public records research/requests	38	38	0%	38	38	0%
Records destroyed (cubic feet)	0	0	N/A	0	0	0%
Bids/RFPs processed	4	2	-50%	4	2	-50%
Contracts & Agreements processed	7	4	-43%	7	4	-43%
Documents imaged	256	367	43%	256	367	43%
Records microfilmed (rolls)	2	0	-100%	2	0	-100%
Documents recorded (County)	19	4	-79%	19	4	-79%

Budgetary Goals & Objectives:	July '09	July '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Change vs. Proposed
Notice of Claims	3	0	-100%	0	30	0%
\$ Amount of insurance paid	\$ 5,788.04	\$ -	-100%	\$0.00	\$25,000	0%
Ordinances & Resolutions Processed	7	6	-14%	6	115	5%
Meeting Minutes Transcribed	3	3	0%	3	45	7%
Council Agenda Packets Prepared	3	3	0%	3	52	6%
Official Postings	7	5	-29%	5	90	6%
Legal Notices Published	7	3	-57%	3	55	5%
Licenses:						
New liquor licenses	1	0	-100%	0	5	0%
Special event liquor licenses	0	0	N/A	0	5	0%
New business licenses	68	50	-26%	50	500	10%
Renewed business licenses	182	214	18%	214	1900	11%
Special event business licenses	51	10	-80%	10	400	3%
Peddler's licenses	1	11	1000%	11	5	220%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Active Total Licenses	
Jan	36		161		2802	
Feb	45		161		2727	
Mar	54		199		2722	
April	51		162		2779	
May	53		184		2704	
June	51		170		2717	
July	50		214		2695	
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.