

**Prescott Valley Utilities Department - Monthly Report
July 2010**

Prescott Valley Water System

Council Meeting	Jul '09	Jul '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,352	16,269	-0.5%	N/A	N/A	-0.5%
# of customers connected	512	422	-17.6%	512	422	-17.6%
# of customers disconnected	268	208	-22.4%	268	208	-22.4%
Million Gallons Produced (upper system)	124	115.6	-6.8%	124	115.6	-6.8%
Million Gallons Produced (lower system)	22.4	20.6	-8.0%	22.4	20.6	-8.0%

Prescott Valley Municipal Water

Program	Jul '09	Jul '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,086	2,092	0.3%	N/A	N/A	0.3%
Million Gallons Produced	28.5	42	47.4%	28.5	42	47.4%

Budgetary Goals & Objectives (PV Water System):	Jul '09	Jul '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Work Orders Completed	2,048	1,763	0.0%	1,763	32,000	6%
Operating Costs (excluding electricity) per million gallons	\$1,065	\$614	-42.4%	\$614	\$1,903	32%
Power Cost per Million Gallons	\$667	\$680	1.9%	\$680	\$694	98%
Total Operating Costs per Million Gallons	\$1,732	\$1,293	-25.3%	\$1,293	\$2,597	50%

	This Month	Proposed
% of Meter Reading errors this month:	0.586%	<1% per month

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Wastewater

Program	Jul '09	Jul '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Million Gallons Reuse Pumped	12	13	4.9%	12	13	6.7%
Million Gallons Effluent Discharged	57	62	8.6%	57	62	9.1%

Budgetary Goals & Objectives (Wastewater & Effluent):	Jul '09	Jul '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Miles of Line Cleaned	0.53	0.53	0.0%	0.53	40	1%
Tons of Solids Removed	407	316	-22.4%	316	5,200	6%
Million Gallons Treated	69.4	75	8.1%	75	858	9%
Number of Callouts	9	4	-55.6%	4	20	20%
Average Daily Flow in Millions of Gallons				2.42	2.35	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,451	\$753	-48.1%	\$753	\$2,063.00	36%
Power Cost per Million Gallons Treated	\$575	\$686	19.4%	\$686	\$536.00	128%
Total Operating Costs per Million Gallons Treated	\$2,026	\$1,439	-29.0%	\$1,439	\$2,599.00	55%

Reclaimed Water

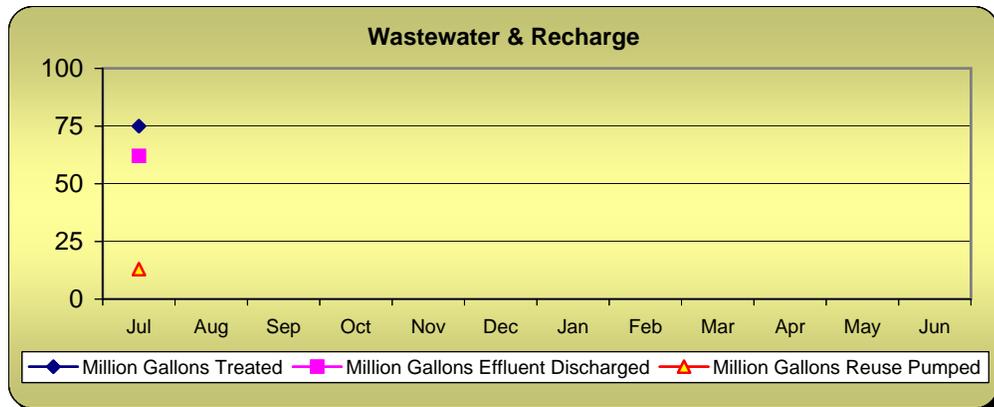
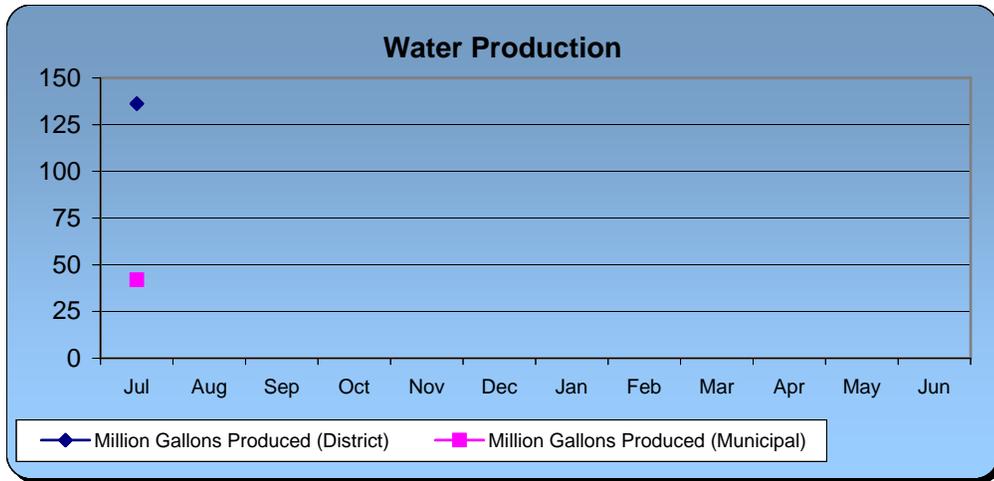
Program	Jul '09	Jul '10	% Change (Month)	YTD FY 10/11	Proposed FY 10-11	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	12.2	12.8	4.9%	12.8	115.0	11.1%
Gallons of Reclaimed Water Sold in Million of Gallons	11.5	10.8	-6.1%	10.8	104.0	10.4%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,811	\$1,768	-2.4%	\$1,768	\$2,470	71.6%

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Charts & Trends:



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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	136.2	42	75	316	62	13
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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