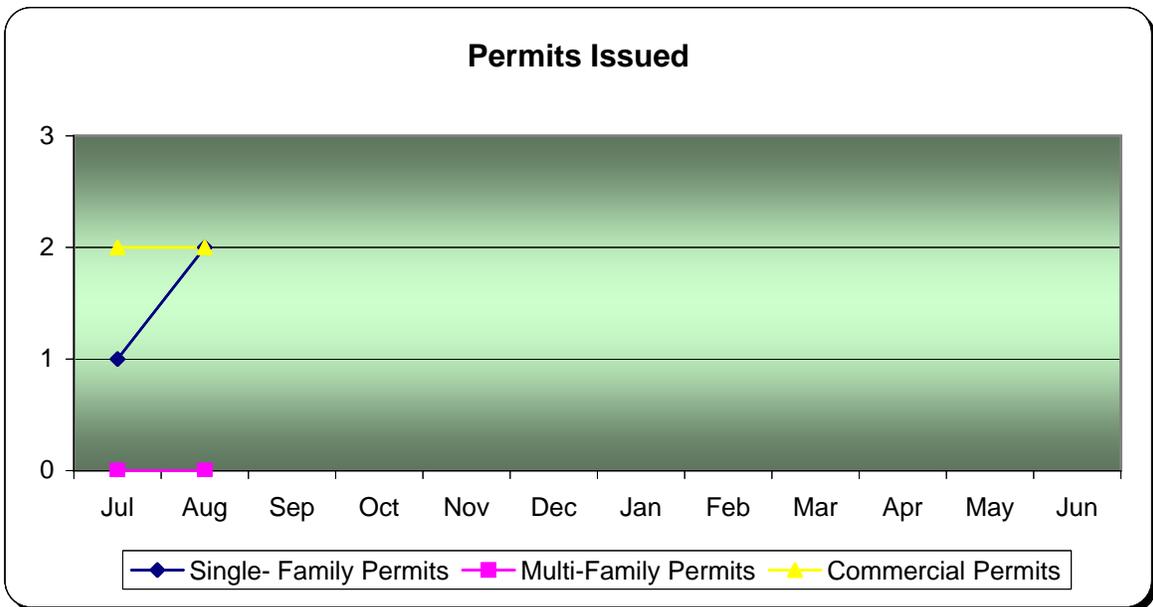
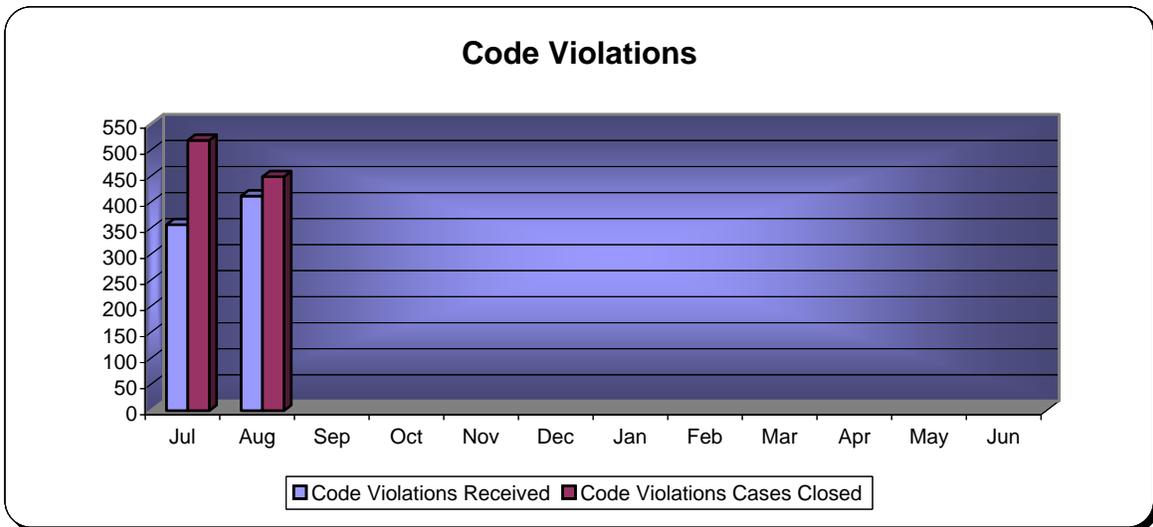


Budgetary Goals & Objectives:	Aug-09	Aug-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	2	N/A	4	45	9%
Commercial \$ Received	\$0	\$1,830	N/A	\$5,067	N/A	N/A
Commercial Improvement	9	8	-11%	15	200	8%
Commercial Improvement \$ Received	\$2,686	\$1,093	-59%	\$2,457	N/A	N/A
Residential Single-Family	6	2	-67%	3	200	2%
Single-Family \$ Received	\$5,864	\$1,861	-68%	\$2,871	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	8	5	-38%	9	50	18%
Garage-Carport \$ Received	\$1,298	\$612	-53%	\$1,150	N/A	N/A
General Improvement	14	29	107%	57	650	9%
General Improvement Received	\$3,100	\$4,617	49%	\$7,884	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	42	68	62%	129	2,332	6%
Master Plan Reviews	5	2	-60%	3	65	5%
Plan Reviews/Reviewer/Month	21.00	34.00	62%	32.25	934	N/A
Plan Reviews/Reviewer/Day	1.00	1.62	62%	1.54	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	1	-50%	3	75	4%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	1,430	962	-33%	1,700	76,340	2%
Building Official Inspections	129	74	-43%	132	N/A	N/A
Building Official Stops	70	53	-24%	95	N/A	N/A
Inspections/Inspector/Month	358	321	-10%	284	1,414	N/A
Inspections/Inspector/Day	17.02	17.81	5%	15.74	53	N/A
Total Number of Stops	410	268	-35%	493	13,980	4%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	0	25	0%
Final Development Plan Applications	0	0	N/A	0	45	0%
Reversionary Plat Applications	3	0	-100%	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	4	N/A	4	10	40%
Miscellaneous	1	0	-100%	0	20	0%
Total Number of Applications	3	0	-100%	0	125	0%
Town Council:						
Items Reviewed	1	4	300%	10	N/A	N/A
Administrative Hearing Office:						
Cases Filed	23	38	65%	66	175	38%
Cases Heard	16	22	38%	42	175	24%
Cases Open but not Heard	22	20	-9%	31	50	62%
Cases Closed/Dismissed	6	12	100%	22	165	13%
Hearing Officer Fines Collected	\$2,166	\$954	-56%	\$2,917	\$2,500	117%

Budgetary Goals & Objectives:	Aug-09	Aug-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (3 Code Officers)						
Code Violation Notices Sent	659	932	41%	1946	N/A	N/A
Code Enforcement Cases Received	284	412	45%	769	3,100	25%
Cases Closed	296	449	52%	968	3,100	31%
Number of Cases Opened/Month	252	364	44%	350	166	N/A
Cases/Inspector/Month	142	137.33	-3%	128	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



Community Development - August 2010

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	738	1	0	2	357	519
Aug		2	0	2	412	449
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						