

**Prescott Valley Utilities Department - Monthly Report
August 2010**

Prescott Valley Water System

Council Meeting	Aug '09	Aug '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,329	16,351	0.1%	N/A	N/A	0.1%
# of customers connected	432	447	3.5%	944	869	-7.9%
# of customers disconnected	239	219	-8.4%	507	427	-15.8%
Million Gallons Produced (upper system)	134	101.9	-24.0%	258	217.5	-15.7%
Million Gallons Produced (lower system)	23.2	17.6	-24.1%	45.6	38.2	-16.2%

Prescott Valley Municipal Water

Program	Aug '09	Aug '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,091	2,086	-0.2%	N/A	N/A	-0.2%
Million Gallons Produced	36.7	36.9	0.5%	65.2	78.9	21.0%

Budgetary Goals & Objectives (PV Water System):	Aug '09	Aug '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Work Orders Completed	1,703	1,801	5.8%	3,564	32,000	11%
Operating Costs (excluding electricity) per million gallons	\$959	\$1,300	35.6%	\$1,047	\$1,903	55%
Power Cost per Million Gallons	\$597	\$744	24.7%	\$710	\$694	102%
Total Operating Costs per Million Gallons	\$1,556	\$2,045	31.4%	\$1,757	\$2,597	68%

	This Month	Proposed
% of Meter Reading errors this month:	0.696%	<1% per month

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Wastewater

Program	Aug '09	Aug '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Million Gallons Reuse Pumped	17	12	-30.2%	29	25	-15.2%
Million Gallons Effluent Discharged	53	65	21.7%	110	127	15.2%

Budgetary Goals & Objectives (Wastewater & Effluent):	Aug '09	Aug '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Miles of Line Cleaned	0.13	0.46	253.8%	0.99	40	2%
Tons of Solids Removed	362.5	356.3	-1.7%	672.3	5,200	13%
Million Gallons Treated	70	76.3	9.0%	151.3	858	18%
Number of Callouts	1	7	600.0%	11	20	55%
Average Daily Flow in Millions of Gallons				2.44	2.35	104%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,608	\$1,084	-32.6%	\$1,197	\$2,063.00	58%
Power Cost per Million Gallons Treated	\$533	\$470	-11.9%	\$491	\$536.00	92%
Total Operating Costs per Million Gallons Treated	\$2,141	\$1,554	-27.4%	\$1,688	\$2,599.00	65%

Reclaimed Water

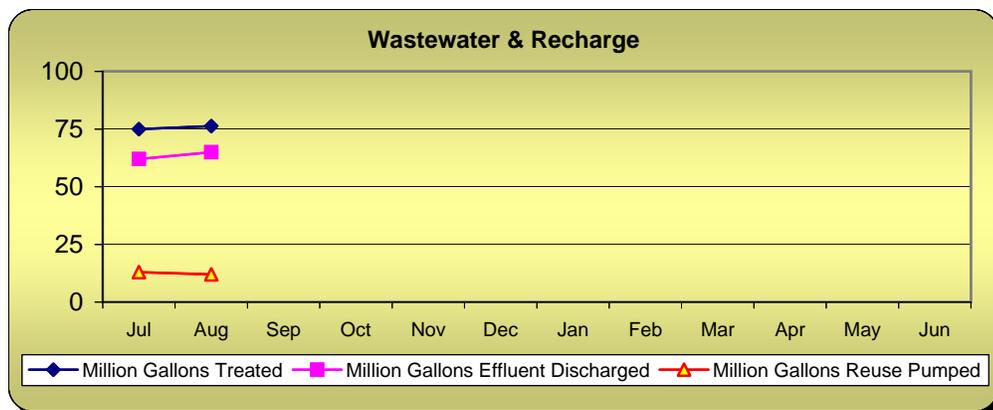
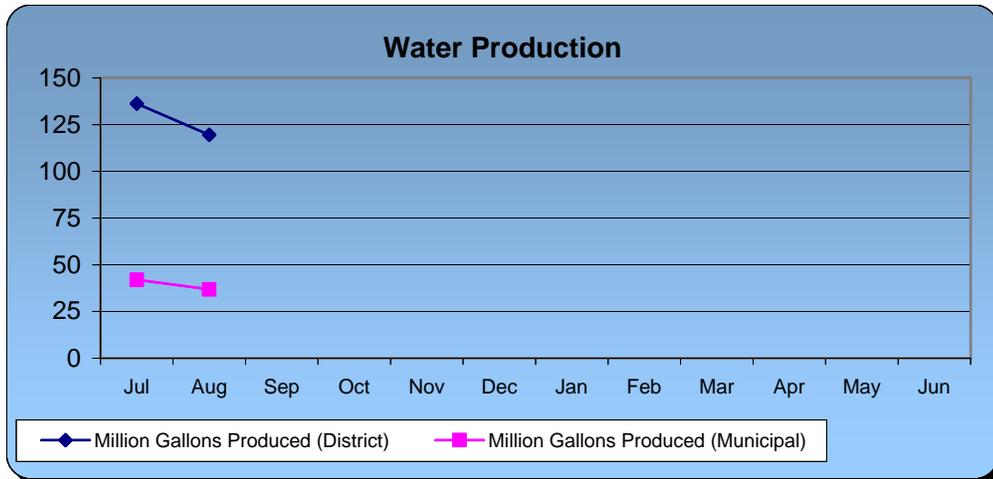
Program	Aug '09	Aug '10	% Change (Month)	YTD FY 10/11	Proposed FY 10-11	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	16.9	11.8	-30.2%	24.6	115.0	21.4%
Gallons of Reclaimed Water Sold in Million of Gallons	16.1	11.5	-28.5%	22.3	104.0	21.4%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,308	\$1,646	25.8%	\$1,766	\$2,470	71.5%

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Charts & Trends:



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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	136.2	42	75	316	62	13
Aug	119.5	36.9	76.3	356.3	65	12
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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