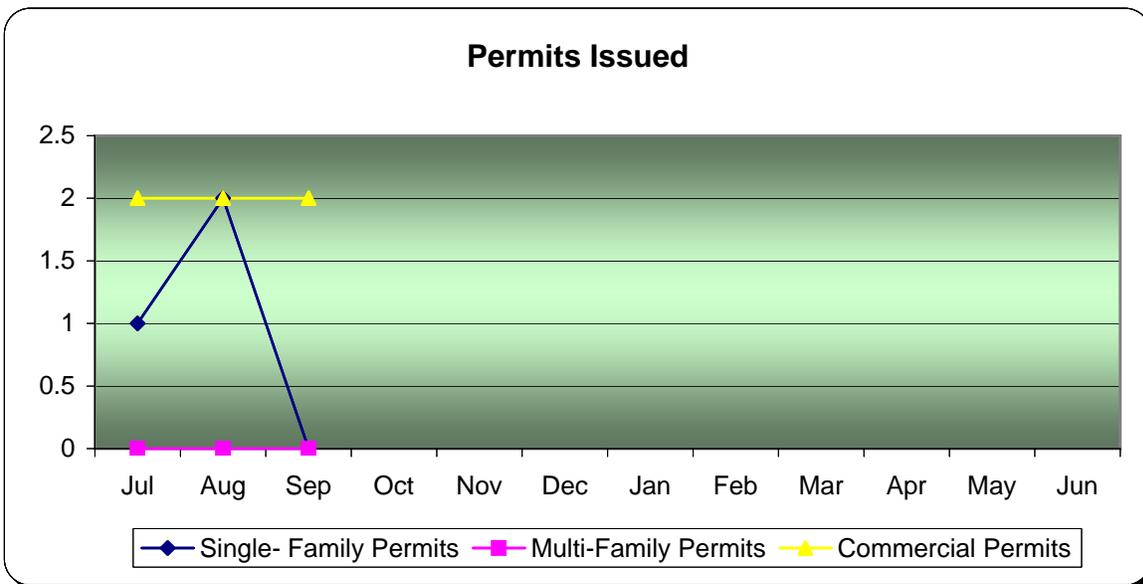
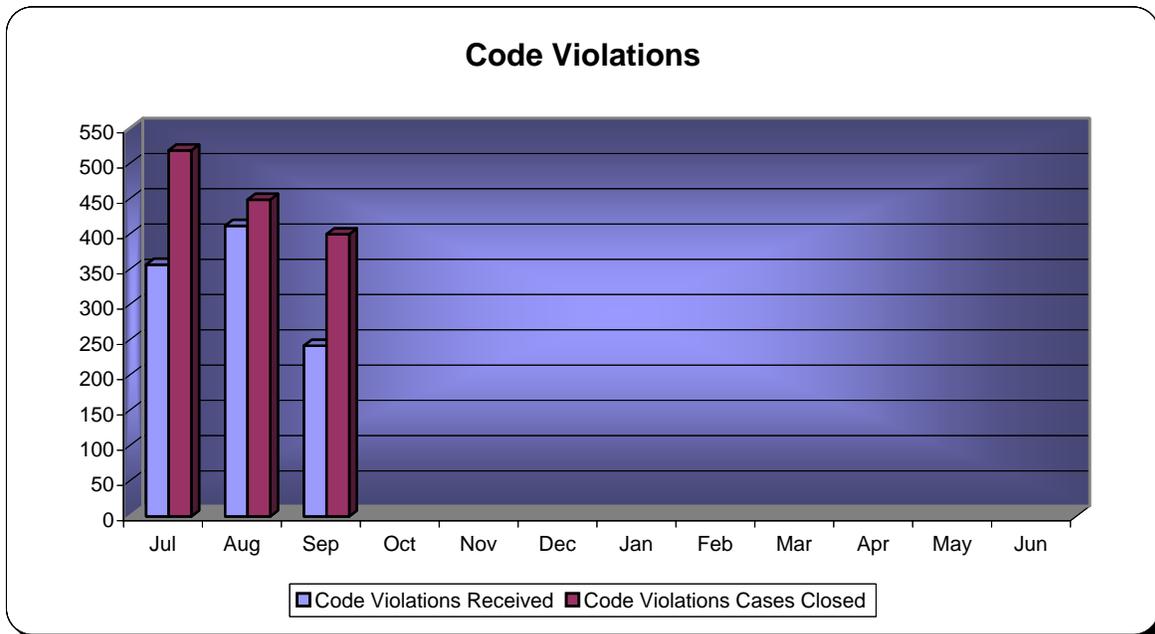


<b>Budgetary Goals &amp; Objectives:</b>	<b>Sep-09</b>	<b>Sep-10</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>FY 10-11 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	0	2	N/A	6	45	13%
Commercial \$ Received	\$0	\$3,986	N/A	\$9,053	N/A	N/A
Commercial Improvement	13	8	-38%	23	200	12%
Commercial Improvement \$ Received	\$1,151	\$8,259	618%	\$10,716	N/A	N/A
Residential Single-Family	8	0	-100%	3	200	2%
Single-Family \$ Received	\$8,400	\$0	-100%	\$2,871	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	7	4	-43%	13	50	26%
Garage-Carport \$ Received	\$1,280	\$582	-55%	\$1,732	N/A	N/A
General Improvement	14	24	71%	81	650	12%
General Improvement Received	\$2,529	\$3,386	34%	\$11,270	N/A	N/A
<b>Plan Review: (2.0 Plans Examiners)</b>						
Total Plans Reviewed	59	58	-2%	187	2,332	8%
Master Plan Reviews	6	0	-100%	3	65	5%
Plan Reviews/Reviewer/Month	29.50	29.00	-2%	31.17	934	N/A
Plan Reviews/Reviewer/Day	1.40	1.38	-2%	1.48	1.75	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	1	1	0%	4	75	5%
<b>Inspection Services: (3.0 Bldg. Inspectors)</b>						
Number of Inspections Performed	1,342	792	-41%	2,492	76,340	3%
Building Official Inspections	95	57	-40%	189	N/A	N/A
Building Official Stops	50	44	-12%	139	N/A	N/A
Inspections/Inspector/Month	447	264	-41%	277	1,414	N/A
Inspections/Inspector/Day	21.30	14.67	-31%	15.38	53	N/A
Total Number of Stops	347	217	-37%	710	13,980	5%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	1	0	-100%	0	25	0%
Final Development Plan Applications	1	3	200%	3	45	7%
Reversionary Plat Applications	3	0	-100%	0	20	0%
Annexation Applications	1	0	-100%	0	5	0%
Zoning Ordinance Amendments	0	1	N/A	5	10	50%
Miscellaneous	2	3	50%	3	20	15%
Total Number of Applications	8	7	-13%	7	125	6%
<b>Town Council:</b>						
Items Reviewed	5	5	0%	9	N/A	N/A
<b>Administrative Hearing Office:</b>						
Cases Filed	27	23	-15%	66	175	38%
Cases Heard	34	39	15%	42	175	24%
Cases Open but not Heard	15	17	13%	31	50	62%
Cases Closed/Dismissed	18	24	33%	22	165	13%
Hearing Officer Fines Collected	\$1,413	\$1,246	-12%	\$4,163	\$2,500	167%

Budgetary Goals & Objectives:	Sep-09	Sep-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	755	714	-5%	2660	N/A	N/A
Code Enforcement Cases Received	352	242	-31%	1,011	3,100	33%
Cases Closed	292	400	37%	1368	3,100	44%
Number of Cases Opened/Month	323	208	-36%	303	166	N/A
Cases/Inspector/Month	176	121.00	-31%	126	86	N/A
<b>Applications:</b>						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

**Charts & Trends**



Community Development September 2010

	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	738	1	0	2	357	519
Aug	962	2	0	2	412	449
Sep	792	0	0	2	242	400
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						