

**Parks Recreation - September, 2010**

<b>Program</b>	<b>Sept 09</b>	<b>Sept 10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change (Fiscal Year)</b>
<b>Administration:</b>						
Ramada Reservations (total)	21	12	-43%	70	54	-23%
Town Sponsored	N/A	1	N/A	N/A	28	N/A
Rented	N/A	11	N/A	N/A	38	N/A
Ramada Attendance	980	810	-17%	4,065	5,320	31%
Field Reservations	384	389	1%	743	643	-13%
Town Sponsored	N/A	379	N/A	N/A	623	N/A
Rented	N/A	10	N/A	N/A	20	N/A
Field Attendance	13,700	13,800	1%	25,925	22,050	-15%
Civic Center Reservations	176	118	-33%	487	324	-33%
Town Sponsored	N/A	113	N/A	N/A	312	N/A
Rented	N/A	5	N/A	N/A	12	N/A
Civic Center Attendance	3,282	1,646	-50%	9,896	4,392	-56%
Parks & Rec Commission	12	13	8%	38	29	-24%
Arts & Culture Commission	0	3	N/A	18	11	-39%

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<b>Adaptive Recreation:</b>						
	N/A	N/A	N/A	N/A	N/A	N/A

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<b>Athletics:</b>						
50+ Aerobics	N/A	N/A	N/A	N/A	N/A	N/A
Recreation Softball ( teams)	58	43	-26%	58	43	-26%
Spring Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Softball Attendance	4,872	3,024	-38%	9,744	7,028	-28%
Recreation Volleyball ( teams)	N/A	N/A	N/A	N/A	N/A	N/A
Spring Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Open Gym BMHS	N/A	N/A	N/A	90	44	-51%
Male/Female Ratio	N/A	N/A	N/A	N/A	40/4	N/A
Open Gym GHMS	N/A	N/A	N/A	603	414	-31%
Male/Female Ratio	N/A	N/A	N/A	N/A	279/135	N/A

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<b>Aquatics:</b>						
50+ Water Aerobics	N/A	120	N/A	1,080	579	-46%
Adult Water Aerobics	N/A	N/A	N/A	95	467	392%
Lap Swim	N/A	N/A	N/A	104	79	-24%
Swim Lessons	N/A	N/A	N/A	207	349	69%
Therapy Swim	N/A	N/A	N/A	177	80	-55%
Swim Meets	3	N/A	0%	5	1	0%
Swim Meet Attendance	220	N/A	N/A	262	98	-63%
Teen Night	N/A	N/A	0%	0	0	0%
Family Night	N/A	N/A	N/A	595	427	-28%
Open Swim	N/A	N/A	N/A	9,542	4,532	-53%
Pool Rentals	N/A	N/A	N/A	12	8	-33%
Pool Rental Attendance	N/A	N/A	N/A	570	900	58%
Pool Passes Sold - Family	0	0	0%	1	0	-100%
Pool Passes Sold - Individual	0	0	0%	0	0	0%

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<b>Arts &amp; Culture:</b>						
Creativity Zone Art in the Park (July)	N/A	N/A	N/A	N/A	45	N/A

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<b>Outdoor/Community Rec:</b>						
50+ Aerobics	326	140	-57%	326	140	-57%
Tennis	N/A	30	N/A	288	240	-17%
Guitar	48	27	-44%	243	77	-68%
Basketball Instruction	N/A	66	N/A	108	204	89%
Chess Club	34	16	-53%	122	43	-65%
Yoga	91	105	15%	287	311	8%
Hula	N/A	5	N/A	N/A	17	N/A
Martial Arts	32	18	-44%	104	124	19%
Tap Dancing	18	28	56%	58	72	24%
Ballet	40	76	90%	184	204	11%
Acronastix	36	80	122%	108	457	323%
Jr. Golf	16	N/A	N/A	168	48	-71%
Hiking Workshops	N/A	N/A	N/A	5	N/A	N/A
Misc. Destination Hikes	N/A	N/A	N/A	15	N/A	N/A
Play Days in the Park	N/A	N/A	N/A	N/A	325	N/A
Punt, Pass & Kick (Aug)	N/A	N/A	N/A	38	34	-11%
OCR Volunteers hours	0	0	0%	0	3	0%

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<b>Parks:</b>						
Park Maintenance Volunteer Hours	53	109	N/A	93	332	257%
Vandalism Reported	4	3	-25%	9	7	-22%

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<b>Skating:</b>						
Open Skating Participants	N/A	N/A	N/A	N/A	N/A	N/A
Adult Skating	N/A	N/A	N/A	N/A	N/A	N/A
Open Hockey Participants	N/A	N/A	N/A	N/A	N/A	N/A
Skate Rentals	N/A	N/A	N/A	N/A	N/A	N/A
Skate Sharpening	N/A	N/A	N/A	N/A	N/A	N/A
Passes (under 12)	N/A	N/A	N/A	N/A	N/A	N/A
Passes (13 & up)	N/A	N/A	N/A	N/A	N/A	N/A
Skate with the Sundogs (Dec)	N/A	N/A	N/A	N/A	N/A	N/A
Hours Open	N/A	N/A	N/A	N/A	N/A	N/A

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<b>Special Events:</b>						
4th of July Fireworks	N/A	N/A	0%	5,000	5,000	0%
SE/C Volunteers	0	0	0%	0	0	0%

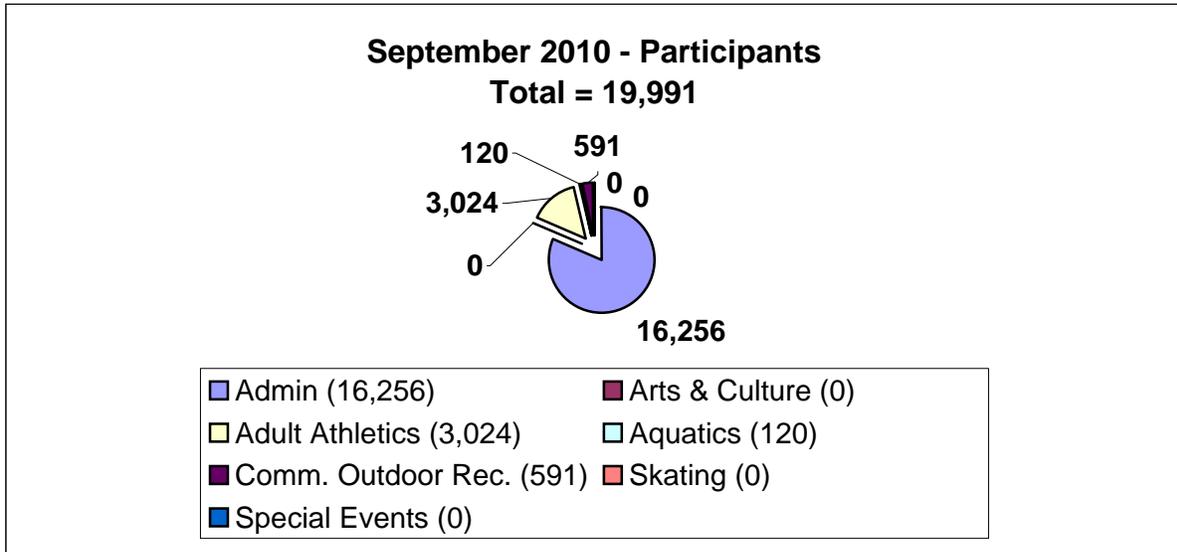
<b>Budgetary Goals &amp; Objectives:</b>	<b>Sept 09</b>	<b>Sept 10</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>Proposed FY 10-11</b>	<b>% Completed vs. Proposed</b>
Total Program Enrollment	27,375	19,991	-27%	55,713	281,266	19.8%
Recreation Revenues	\$3,938	\$7,732	96%	\$43,339	\$195,050	22.2%

**Notes:**

1. Vandalism in September consisted of graffiti at MVP pavilion tables and skate park sign; graffiti at Tonto No. restrooms and graffiti removal at the Urban Forest.
2. One (1) special event application in process this month. Six (6) special events were held on Town Property in September.
3. Lighting usage at Mountain Valley Park for September was: 520.59 hours of which 353.19 was for security lighting and 166.60 was for adult softball, youth soccer and youth football. 2.09 hours were saved by early offs.

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