

**Public Works Monthly Report
September 2010**

| Program | Sept '09 | Sept '10 | % Change (Month) | YTD FY 09-10 | YTD FY 10-11 | % Change (Fiscal Year) |
|--------------------------------------|-----------------|-----------------|-----------------------------|-------------------------|-------------------------|-----------------------------------|
| Streets: | | | | | | |
| Bee Callouts | 0 | 2 | 100% | 5 | 8 | 60% |
| Site Visits/CMP's Sized | 0 | 3 | 100% | 0 | 9 | 100% |
| Requests for Service Received | 40 | 46 | 15% | 214 | 172 | -20% |
| Requests for Service Resolved | 47 | 54 | 15% | 218 | 180 | -17% |
| R.O.W. Permits | 6 | 3 | -50% | 12 | 17 | 42% |
| Engineering: | | | | | | |
| Plans Reviewed (includes Commercial) | 10 | 2 | -80% | 23 | 10 | -57% |
| Fleet: | | | | | | |
| # of Work Orders | 42 | 34 | -19% | 171 | 157 | -8% |
| Repairs over \$100 | 16 | 15 | -6% | 45 | 62 | 38% |
| Repairs under \$100 | 26 | 19 | -27% | 126 | 95 | -25% |
| Total Diesel Pumped | 1,028 | 1,072 | 4% | 3,225 | 3,512 | 9% |
| Total Gasoline Pumped | 6,352 | 5,139 | -19% | 17,054 | 16,716 | -2% |

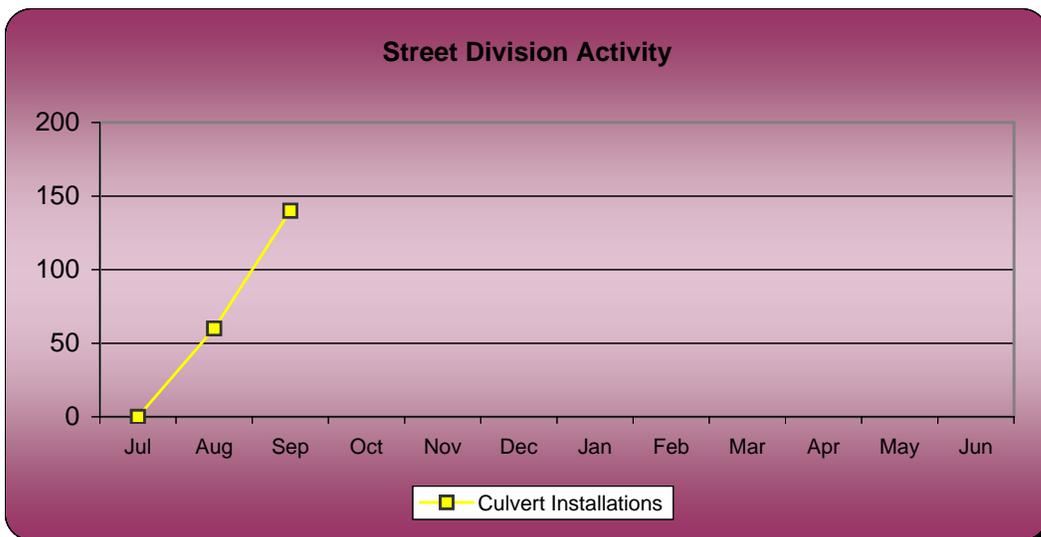
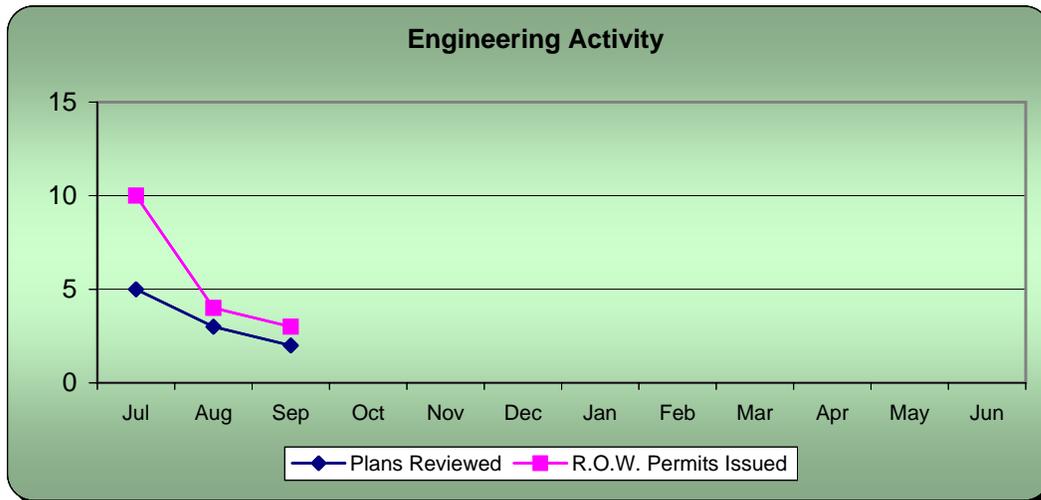
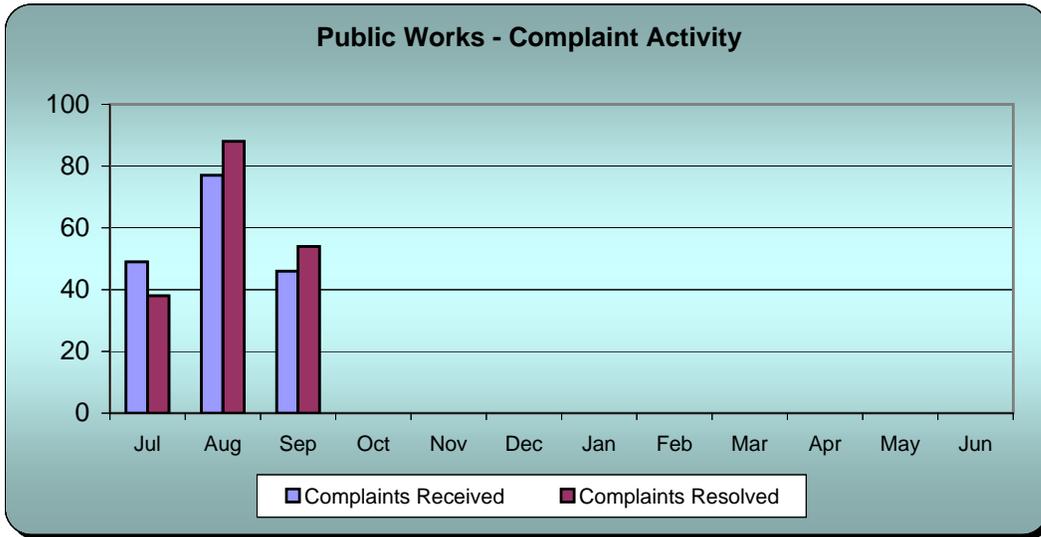
| Budgetary Goals & Objectives: | Sept '09 | Sept '10 | % Change (Month) | YTD FY 10-11 | Proposed FY 10-11 | % Completed vs. Proposed |
|--|-----------------|-----------------|-----------------------------|-------------------------|------------------------------|-------------------------------------|
| Streets: | | | | | | |
| Culvert Installation (lineal feet) | 45 | 140 | 211% | 200 | 1,500 | 13% |
| Overlay (square yards) | 0 | 0 | 0% | 0 | 20,000 | 0% |
| Chip Seal Laid (square yards) | 0 | 0 | 0% | 0 | 300,000 | 0% |
| Engineering: | | | | | | |
| Platted Lots Approved | 0 | 0 | 0% | 0 | 50 | 0% |
| Subdivision Approved | 0 | 0 | 0% | 0 | 2 | 0% |
| Facilities: | | | | | | |
| Work Requests Completed | 38 | 64 | 68% | 166 | 800 | 21% |

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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September 2010**

| | Complaints Received | Complaints Resolved | Plans Reviewed | R.O.W. Permits Issued | Bee Callouts | Culvert Installations |
|-----|--------------------------------|--------------------------------|---------------------------|--------------------------------------|-------------------------|----------------------------------|
| Jul | 49 | 38 | 5 | 10 | 0 | 0 |
| Aug | 77 | 88 | 3 | 4 | 6 | 60 |
| Sep | 46 | 54 | 2 | 3 | 2 | 140 |
| Oct | | | | | | |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan | | | | | | |
| Feb | | | | | | |
| Mar | | | | | | |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |

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