

<b>Program</b>	<b>Sept '09</b>	<b>Sept '10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	19	22	16%	55	65	18%
Public records research/requests	33	45	36%	94	115	22%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	2	1	-50%	8	4	-50%
Contracts & Agreements processed	9	5	-44%	21	13	-38%
Documents imaged	1,114	2,226	100%	1,914	4,145	117%
Records microfilmed (rolls)	0	0	N/A	2	0	-100%
Documents recorded (County)	6	0	-100%	25	5	-80%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Sept '09</b>	<b>Sept '10</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>Proposed FY 10-11</b>	<b>% Change vs. Proposed</b>
Notice of Claims	3	3	0%	3	30	10%
\$ Amount of insurance paid	\$ 5,553.53	\$ -	-100%	\$0.00	\$25,000	0%
Ordinances & Resolutions Processed	9	5	-44%	16	115	14%
Meeting Minutes Transcribed	2	5	150%	9	45	20%
Council Agenda Packets Prepared	3	4	33%	9	52	17%
Official Postings	14	11	-21%	27	90	30%
Legal Notices Published	6	3	-50%	8	55	15%
<b>Licenses:</b>						
New liquor licenses	2	3	50%	3	5	60%
Special event liquor licenses	2	0	-100%	0	5	0%
New business licenses	45	33	-27%	124	500	25%
Renewed business licenses	162	160	-1%	538	1,900	28%
Special event business licenses	88	12	-86%	33	400	8%
Peddler's licenses	0	6	N/A	17	5	340%

<b>Business License Monthly Trends:</b>	<b>New Business</b>	<b>Renewed Licenses</b>	<b>Active Total Licenses</b>
Jan	36	161	2,802
Feb	45	161	2,727
Mar	54	199	2,722
April	51	162	2,779
May	53	184	2,704
June	51	170	2,717
July	50	214	2,695
Aug	41	164	2,660
Sept	33	160	2,620
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.