

**Prescott Valley Utilities Department - Monthly Report
September 2010**

Prescott Valley Water System

Council Meeting	Sept '09	Sept '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,353	16,377	0.1%	N/A	N/A	0.1%
# of customers connected	368	415	12.8%	1312	1284	-2.1%
# of customers disconnected	179	213	19.0%	686	640	-6.7%
Million Gallons Produced (upper system)	111.7	101.2	-9.4%	369.7	318.7	-13.8%
Million Gallons Produced (lower system)	19.8	23.5	18.7%	65.4	61.7	-5.7%

Prescott Valley Municipal Water

Program	Sept '09	Sept '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,107	2,083	-1.1%	N/A	N/A	-1.2%
Million Gallons Produced	30.1	45.8	52.2%	95.3	124.7	30.8%

Budgetary Goals & Objectives (PV Water System):	Sept '09	Sept '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Work Orders Completed	1,561	1,955	25.2%	5,519	32,000	17%
Operating Costs (excluding electricity) per million gallons	\$1,228	\$1,139	-7.3%	\$1,189	\$1,903	62%
Power Cost per Million Gallons	\$895	\$562	-37.2%	\$660	\$694	95%
Total Operating Costs per Million Gallons	\$2,123	\$1,701	-19.9%	\$1,849	\$2,597	71%

	This Month	Proposed
% of Meter Reading errors this month:	0.449%	<1% per month

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Wastewater

Program	Sept '09	Sept '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Million Gallons Reuse Pumped	12	17	41.5%	41	41	0.7%
Million Gallons Effluent Discharged	54	55	0.6%	164	181	10.6%

Budgetary Goals & Objectives (Wastewater & Effluent):	Sept '09	Sept '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Miles of Line Cleaned	0.08	5.62	7294.7%	6.61	40	17%
Tons of Solids Removed	355.8	348	-2.2%	1020.3	5,200	20%
Million Gallons Treated	66.2	71.4	7.9%	222.7	858	26%
Number of Callouts	6	1	-83.3%	12	20	60%
Average Daily Flow in Millions of Gallons				2.42	2.35	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,329	\$1,190	-10.5%	\$1,551	\$2,063.00	75%
Power Cost per Million Gallons Treated	\$563	\$541	-3.9%	\$507	\$536.00	95%
Total Operating Costs per Million Gallons Treated	\$1,892	\$1,731	-8.5%	\$2,058	\$2,599.00	79%

Reclaimed Water

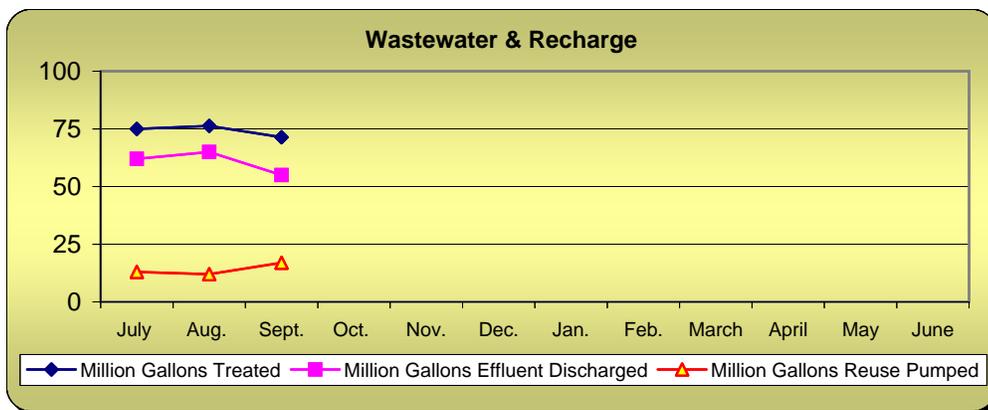
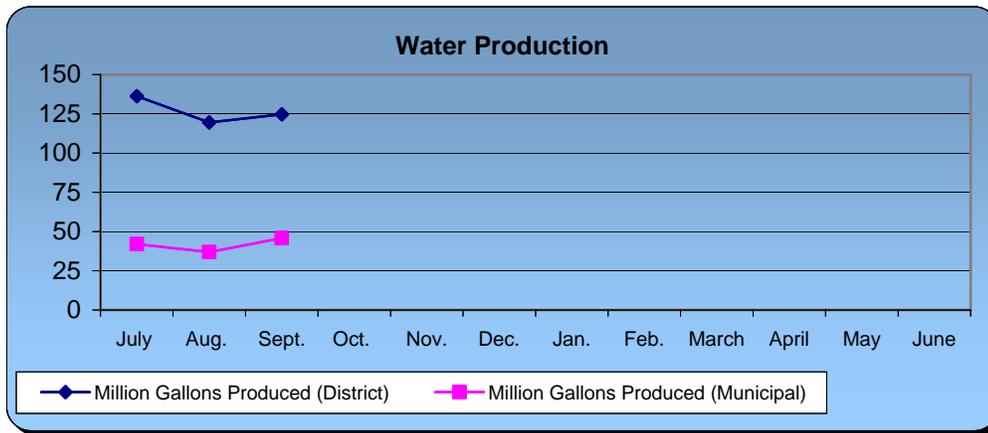
Program	Sept '09	Sept '10	% Change (Month)	YTD FY 10/11	Proposed FY 10-11	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	11.7	16.6	41.9%	41.2	115.0	35.8%
Gallons of Reclaimed Water Sold in Million of Gallons	10.3	13.8	34.0%	36.1	104.0	34.7%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,534	\$1,005	-34.5%	\$1,585	\$2,470	64.2%

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Charts & Trends:



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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
July	136.2	42	75	316	62	13
Aug.	119.5	36.9	76.3	356.3	65	12
Sept.	124.7	45.8	71.4	348	55	17
Oct.						
Nov.						
Dec.						
Jan.						
Feb.						
March						
April						
May						
June						

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