

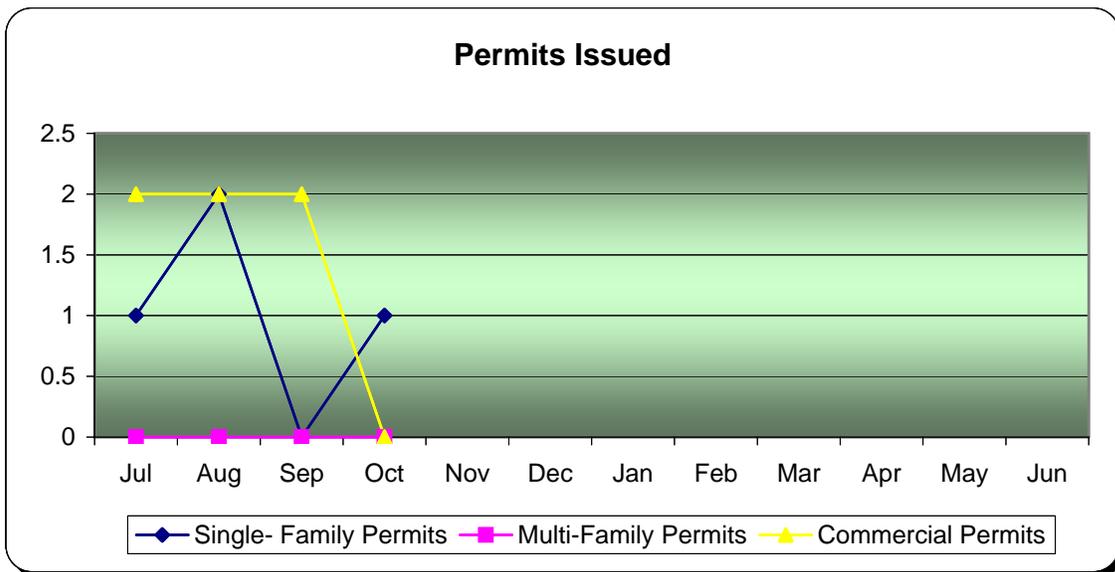
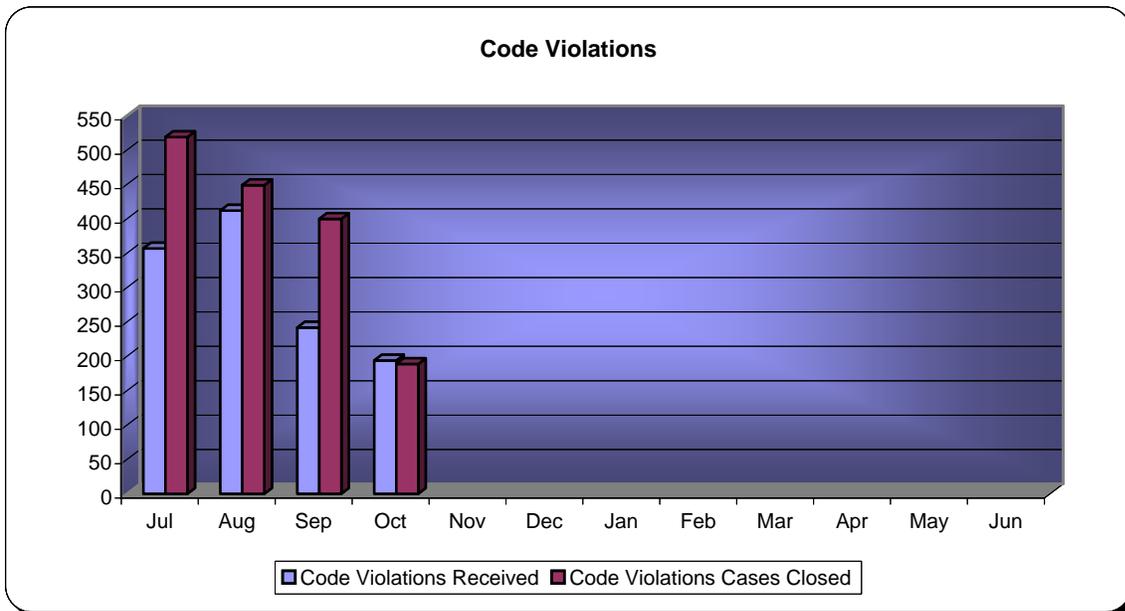
Community Development October 2010

| Budgetary Goals & Objectives: | Oct-09 | Oct-10 | % Change (Month) | YTD FY 10-11 | FY 10-11 Proposed | % Completed vs. Proposed |
|--|---------------|---------------|-----------------------------|-------------------------|------------------------------|-------------------------------------|
| Building/Safety Division | | | | | | |
| Permitting: | | | | | | |
| New Commercial | 0 | 0 | N/A | 6 | 45 | 13% |
| Commercial \$ Received | \$0 | \$0 | N/A | \$9,053 | N/A | N/A |
| Commercial Improvement | 18 | 5 | -72% | 28 | 200 | 14% |
| Commercial Improvement \$ Received | \$3,936 | \$2,043 | -48% | \$12,759 | N/A | N/A |
| Residential Single-Family | 0 | 1 | N/A | 4 | 200 | 2% |
| Single-Family \$ Received | \$0 | \$943 | N/A | \$3,814 | N/A | N/A |
| Multi-Family | 0 | 0 | N/A | 0 | 10 | 0% |
| Multi-Family \$ Received | \$0 | \$0 | N/A | \$0 | N/A | N/A |
| Garage-Carport | 5 | 4 | -20% | 17 | 50 | 34% |
| Garage-Carport \$ Received | \$827 | \$562 | -32% | \$2,294 | N/A | N/A |
| General Improvement | 12 | 15 | 25% | 96 | 650 | 15% |
| General Improvement Received | \$2,205 | \$2,157 | -2% | \$13,427 | N/A | N/A |
| Plan Review: (2.0 Plans Examiners) | | | | | | |
| Total Plans Reviewed | 59 | 46 | -22% | 233 | 2,332 | 10% |
| Master Plan Reviews | 0 | 1 | N/A | 4 | 65 | 6% |
| Plan Reviews/Reviewer/Month | 29.50 | 23.00 | -22% | 29.13 | 934 | N/A |
| Plan Reviews/Reviewer/Day | 1.40 | 1.10 | -22% | 1.39 | 1.75 | N/A |
| Initial Project Reviews: | | | | | | |
| Initial Project Reviews | 1 | 0 | -100% | 4 | 75 | 5% |
| Inspection Services: (3.0 Bldg. Inspectors) | | | | | | |
| Number of Inspections Performed | 1,090 | 688 | -37% | 3,180 | 76,340 | 4% |
| Building Official Inspections | 101 | 84 | -17% | 273 | N/A | N/A |
| Building Official Stops | 54 | 69 | 28% | 208 | N/A | N/A |
| Inspections/Inspector/Month | 363 | 229 | -37% | 265 | 1,414 | N/A |
| Inspections/Inspector/Day | 17.30 | 12.74 | -26% | 14.72 | 53 | N/A |
| Total Number of Stops | 306 | 216 | -29% | 926 | 13,980 | 7% |
| Planning and Development | | | | | | |
| Applications: | | | | | | |
| Zoning Map Change Applications | 0 | 0 | N/A | 0 | 25 | 0% |
| Final Development Plan Applications | 0 | 2 | N/A | 5 | 45 | 11% |
| Reversionary Plat Applications | 0 | 0 | N/A | 0 | 20 | 0% |
| Annexation Applications | 1 | 0 | -100% | 0 | 5 | 0% |
| Zoning Ordinance Amendments | 0 | 0 | N/A | 5 | 10 | 50% |
| Miscellaneous | 2 | 1 | -50% | 4 | 20 | 20% |
| Total Number of Applications | 3 | 3 | 0% | 10 | 125 | 8% |
| Town Council: | | | | | | |
| Items Reviewed | 3 | 3 | 0% | 12 | N/A | N/A |
| Administrative Hearing Office: | | | | | | |
| Cases Filed | 30 | 12 | -60% | 101 | 175 | 58% |
| Cases Heard | 26 | 25 | -4% | 106 | 175 | 61% |
| Cases Open but not Heard | 20 | 8 | -60% | 56 | 50 | 112% |
| Cases Closed/Dismissed | 8 | 15 | 88% | 61 | 165 | 37% |
| Hearing Officer Fines Collected | \$913 | \$1,246 | 37% | \$8,588 | \$2,500 | 344% |

Community Development October 2010

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|--|--------|--------|------------------|--------------|-------------------|--------------------------|
| Neighborhood Services: | | | | | | |
| Code Enforcement: (2 Code Officers) | | | | | | |
| Code Violation Notices Sent | 657 | 451 | -31% | 3111 | N/A | N/A |
| Code Enforcement Cases Received | 259 | 194 | -25% | 1,205 | 3,100 | 39% |
| Cases Closed | 323 | 189 | -41% | 1557 | 3,100 | 50% |
| Number of Cases Opened/Month | 235 | 181 | -23% | 272 | 166 | N/A |
| Cases/Inspector/Month | 129.5 | 97.00 | -25% | 119 | 86 | N/A |
| Applications: | | | | | | |
| Use Permits | 0 | 0 | N/A | 0 | 20 | 0% |
| Variances | 1 | 0 | -100% | 0 | 10 | 0% |
| Interpretations | 0 | 0 | N/A | 0 | 0 | 0% |
| Total Number of Applications | 1 | 0 | -100% | 0 | 30 | 0% |

Charts & Trends



Community Development October 2010

| | Number of Inspections Performed | Single- Family Permits | Multi- Family Permits | Commercial Permits | Code Violations Received | Code Violations Cases Closed |
|-----|--|---------------------------------------|--------------------------------------|-------------------------------|---|---|
| Jul | 738 | 1 | 0 | 2 | 357 | 519 |
| Aug | 962 | 2 | 0 | 2 | 412 | 449 |
| Sep | 792 | 0 | 0 | 2 | 242 | 400 |
| Oct | 688 | 1 | 0 | 0 | 194 | 189 |
| Nov | | | | | | |
| Dec | | | | | | |
| Jan | | | | | | |
| Feb | | | | | | |
| Mar | | | | | | |
| Apr | | | | | | |
| May | | | | | | |
| Jun | | | | | | |