

**Parks Recreation - October, 2010**

<b>Program</b>	<b>Oct 09</b>	<b>Oct 10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change (Fiscal Year)</b>
<b>Administration:</b>						
Ramada Reservations (total)	27	12	-56%	97	66	-32%
Town Sponsored	N/A	3	N/A	N/A	31	N/A
Rented	N/A	9	N/A	N/A	47	N/A
Ramada Attendance	830	792	-5%	4,895	6,112	25%
Field Reservations	360	376	4%	1,103	1,019	-8%
Town Sponsored	N/A	366	N/A	N/A	989	N/A
Rented	N/A	10	N/A	N/A	30	N/A
Field Attendance	15,200	13,775	-9%	41,125	35,825	-13%
Civic Center Reservations	160	103	-36%	647	427	-34%
Town Sponsored	N/A	102	N/A	N/A	414	N/A
Rented	N/A	1	N/A	N/A	13	N/A
Civic Center Attendance	2,514	1,434	-43%	12,410	5,826	-53%
Parks & Rec Commission	12	6	-50%	50	34	-32%
Arts & Culture Commission	0	0	N/A	18	11	-39%

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<b>Adaptive Recreation:</b>						
	N/A	N/A	N/A	N/A	N/A	N/A

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<b>Athletics:</b>						
50+ Aerobics	N/A	N/A	N/A	N/A	N/A	N/A
Recreation Softball ( teams)	58	43	-26%	58	43	-26%
Spring Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Softball Attendance	1,080	826	-24%	10,824	7,854	-27%
Recreation Volleyball ( teams)	N/A	N/A	N/A	N/A	N/A	N/A
Spring Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Open Gym BMHS	N/A	N/A	N/A	90	44	-51%
Male/Female Ratio	N/A	N/A	N/A	N/A	40/4	N/A
Open Gym GHMS	N/A	N/A	N/A	603	414	-31%
Male/Female Ratio	N/A	N/A	N/A	N/A	279/135	N/A

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<b>Aquatics:</b>						
50+ Water Aerobics	N/A	N/A	N/A	1,080	579	-46%
Adult Water Aerobics	N/A	N/A	N/A	95	467	392%
Lap Swim	N/A	N/A	N/A	104	79	-24%
Swim Lessons	N/A	N/A	N/A	207	349	69%
Therapy Swim	N/A	N/A	N/A	177	80	-55%
Swim Meets	N/A	N/A	0%	5	1	0%
Swim Meet Attendance	N/A	N/A	N/A	262	98	-63%
Teen Night	N/A	N/A	0%	0	0	0%
Family Night	N/A	N/A	N/A	595	427	-28%
Open Swim	N/A	N/A	N/A	9,542	4,532	-53%
Pool Rentals	N/A	N/A	N/A	12	8	-33%
Pool Rental Attendance	N/A	N/A	N/A	570	900	58%
Pool Passes Sold - Family	0	0	0%	1	0	-100%
Pool Passes Sold - Individual	0	0	0%	0	0	0%

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<b>Arts &amp; Culture:</b>						
Fall for the Arts (WAF Oct)	3,500	2,000	-43%	3,500	2,000	-43%
Creativity Zone Art in the Park (July)	N/A	N/A	N/A	N/A	45	N/A

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<b>Outdoor/Community Rec:</b>						
50+ Aerobics	292	270	-8%	618	410	-34%
Tennis	N/A	24	N/A	288	264	-8%
Guitar	90	34	-62%	333	111	-67%
Basketball Instruction	60	33	-45%	168	237	41%
Chess Club	40	16	-60%	162	59	-64%
Yoga	N/A	72	N/A	287	383	33%
Hula	N/A	5	N/A	N/A	22	N/A
Pilates	N/A	8	N/A	N/A	8	N/A
Martial Arts	72	48	-33%	176	172	-2%
Tap Dancing	6	12	100%	64	84	31%
Ballet	24	57	138%	208	261	25%
Acronastix	72	96	33%	180	553	207%
Jr. Golf	32	N/A	N/A	200	48	-76%
Hiking Workshops	N/A	N/A	N/A	5	N/A	N/A
Misc. Destination Hikes	14	N/A	N/A	29	N/A	N/A

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<b>Outdoor/Community Rec contd:</b>						
Punt, Pass & Kick (Aug)	N/A	N/A	N/A	38	34	-11%
OCR Volunteers hours	0	0	0%	0	3	0%

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<b>Parks:</b>						
Park Maintenance Volunteer Hours	N/A	126	N/A	93	458	392%
Vandalism Reported	1	3	200%	10	10	0%

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<b>Skating:</b>						
Open Skating Participants	676	1,004	49%	676	1,004	49%
Adult Skating	N/A	5	N/A	N/A	5	N/A
Open Hockey Participants	13	14	8%	13	14	8%
Skate Rentals	423	742	75%	423	742	75%
Skate Sharpening	20	28	40%	20	28	40%
Passes (under 12)	1	2	100%	1	2	100%
Passes (13 & up)	4	6	50%	4	6	50%
Skate with the Sundogs (Dec)	N/A	N/A	N/A	N/A	N/A	N/A
Hours Open	56	52	-7%	56	52	-7%

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<b>Special Events:</b>						
4th of July Fireworks	N/A	N/A	0%	5,000	5,000	0%
SE/C Volunteers	0	0	0%	0	0	0%

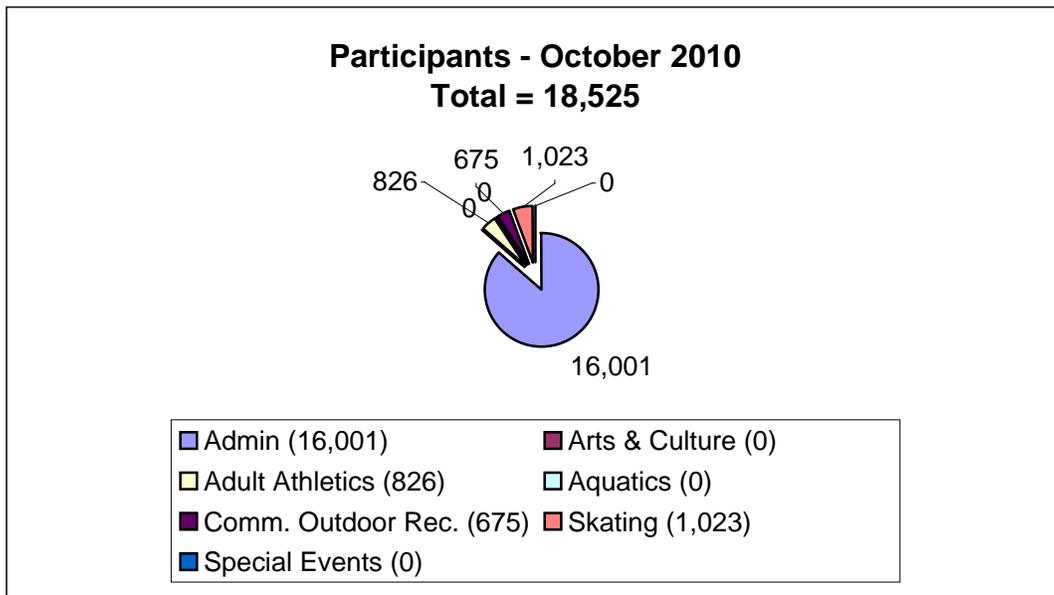
<b>Budgetary Goals &amp; Objectives:</b>	<b>Oct 09</b>	<b>Oct 10</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>Proposed FY 10-11</b>	<b>% Completed vs. Proposed</b>
Total Program Enrollment	21,049	18,525	-12%	74,238	281,266	26.4%
Recreation Revenues	\$7,793	\$10,102	30%	\$53,441	\$195,050	27.4%

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### Notes:

1. Vandalism in October consisted of graffiti clean up at American Legion Park; paint over graffiti on pavilion tables and remove graffiti on basketball bleachers at Mountain Valley park.
2. One (2) special event application in process this month. One (1) special event were held on Town Property in October.
3. Lighting usage at Mountain Valley Park for October was: 613 hours of which 386 was for security lighting and 225 was for adult softball, youth soccer and youth football. 2 hours were saved by early offs.



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