

Program	Oct '09	Oct '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	23	25	9%	78	90	15%
Public records research/requests	48	49	2%	142	164	15%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	3	2	-33%	11	6	-45%
Contracts & Agreements processed	2	11	450%	23	24	4%
Documents imaged	575	280	-51%	2489	4425	78%
Records microfilmed (rolls)	0	0	N/A	2	0	-100%
Documents recorded (County)	6	2	-67%	31	7	-77%

Budgetary Goals & Objectives:	Oct '09	Oct '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Change vs. Proposed
Notice of Claims	5	3	-40%	6	30	20%
\$ Amount of insurance paid	\$ 1,130.00	\$ -	-100%	\$0.00	\$25,000	0%
Ordinances & Resolutions Processed	3	10	233%	26	115	23%
Meeting Minutes Transcribed	3	2	-33%	11	45	24%
Council Agenda Packets Prepared	4	4	0%	13	52	25%
Official Postings	12	6	-50%	33	90	37%
Legal Notices Published	6	0	-100%	8	55	15%
Licenses:						
New liquor licenses	1	1	0%	4	5	80%
Special event liquor licenses	0	0	N/A	0	5	0%
New business licenses	47	37	-21%	161	500	32%
Renewed business licenses	178	164	-8%	702	1900	37%
Special event business licenses	68	83	22%	116	400	29%
Peddler's licenses	8	4	-50%	21	5	420%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	36	161	2802
Feb	45	161	2727
Mar	54	199	2722
April	51	162	2779
May	53	184	2704
June	51	170	2717
July	50	214	2695
Aug	41	164	2660
Sept	33	160	2620
Oct	37	164	2621
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.