

**Prescott Valley Utilities Department - Monthly Report
October 2010**

Prescott Valley Water System

Council Meeting	Oct '09	Oct '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,297	16,327	0.2%	N/A	N/A	0.2%
# of customers connected	408	357	-12.5%	1720	1641	-4.6%
# of customers disconnected	205	195	-4.9%	891	835	-6.3%
Million Gallons Produced (upper system)	121	79.4	-34.4%	490.7	398.1	-18.9%
Million Gallons Produced (lower system)	18	16	-11.1%	83.4	77.7	-6.8%

Prescott Valley Municipal Water

Program	Oct '09	Oct '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,074	2,087	0.6%	N/A	N/A	0.6%
Million Gallons Produced	19	34.9	83.7%	114.3	159.6	39.6%

Budgetary Goals & Objectives (PV Water System):	Oct '09	Oct '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Work Orders Completed	1,557	1,801	15.7%	7,320	32,000	23%
Operating Costs (excluding electricity) per million gallons	\$2,545	\$2,915	14.5%	\$1,470	\$1,903	77%
Power Cost per Million Gallons	\$682	\$740	8.5%	\$752	\$694	108%
Total Operating Costs per Million Gallons	\$3,227	\$3,655	13.3%	\$2,222	\$2,597	86%

	This Month	Proposed
% of Meter Reading errors this month:	0.904%	<1% per month

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Wastewater

Program	Oct '09	Oct '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Million Gallons Reuse Pumped	12	6	-54.1%	53	47	-11.5%
Million Gallons Effluent Discharged	56	66	17.4%	220	248	12.5%

Budgetary Goals & Objectives (Wastewater & Effluent):	Oct '09	Oct '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Miles of Line Cleaned	0.00	12.80	100.0%	19.41	40	49%
Tons of Solids Removed	303.3	337.8	11.4%	1358.1	5,200	26%
Million Gallons Treated	68.6	71.8	4.7%	294.5	858	34%
Number of Callouts	3	3	0.0%	15	20	75%
Average Daily Flow in Millions of Gallons				2.39	2.35	102%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,193	\$2,601	118.0%	\$1,560	\$2,063.00	76%
Power Cost per Million Gallons Treated	\$522	\$576	10.3%	\$524	\$536.00	98%
Total Operating Costs per Million Gallons Treated	\$1,715	\$3,176	85.2%	\$2,083	\$2,599.00	80%

Reclaimed Water

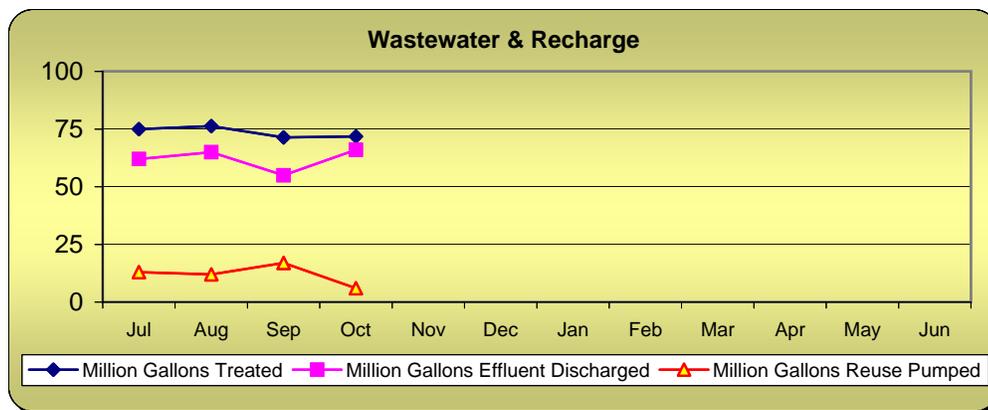
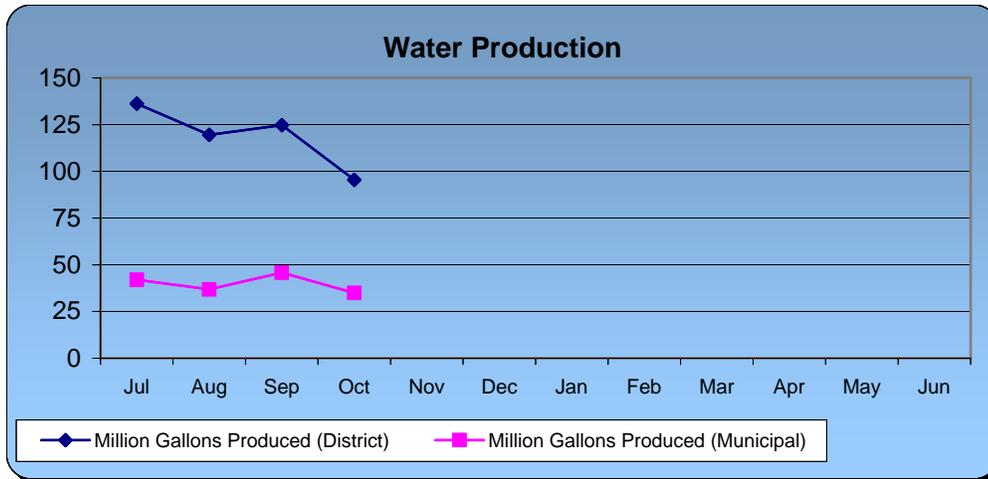
Program	Oct '09	Oct '10	% Change (Month)	YTD FY 10/11	Proposed FY 10-11	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	12.6	5.6	-55.6%	46.8	115.0	40.7%
Gallons of Reclaimed Water Sold in Million of Gallons	9.9	4.8	-51.5%	40.9	104.0	39.3%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,922	\$3,810	98.2%	\$1,851	\$2,470	75.0%

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Charts & Trends:



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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	136.2	42	75	316	62	13
Aug	119.5	36.9	76.3	356.3	65	12
Sep	124.7	45.8	71.4	348	55	17
Oct	95.4	34.9	71.8	337.8	66	6
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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