

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION**

Date: January 6, 2011

SUBJECT: HVAC Upgrade

SUBMITTING DEPARTMENT: Community Development Department, Public Works Department

PREPARED BY: Ruth Mayday, Planner, for Richard T. Parker, Community Development Director;
Ron Pine, EIT, for Norm Davis, Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: None

SUMMARY/BACKGROUND: In September of 2009, The Town of Prescott Valley was awarded \$155,100 in funding from the Department of Energy for the Energy Efficiency and Conservation Block Grant program. The award was split into four (4) projects, one of which is the upgrading of the existing HVAC system in the Civic Center. The contract was awarded to Pueblo Mechanical and Controls via the Mojave Educational Services Purchasing Cooperative in the amount of \$88,276.99. Two subsequent change orders have brought the total to \$90,237.34.

The work on the HVAC system began in September and is nearly complete. Public Works staff has attended training for the operation of the system, and IT has worked with the contractor to finalize software and hardware installations to make the system upgrades fully operational. When complete, the Town should realize a 5 to 10% increase in efficiency from the existing HVAC system.

OPTIONS ANALYSIS: Work/Study – no action needed.

ACTION OPTION: Work/Study – no action needed.

RECOMMENDATION: No recommendation necessary.

FISCAL ANALYSIS: The cost of this project has been covered by Energy Efficiency and Conservation Block Grant funding.

REVIEWED BY:

Management Services Director William Kuoppi

Town Clerk Dore Rused

Town Attorney [Signature]

Town Manager [Signature]

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____