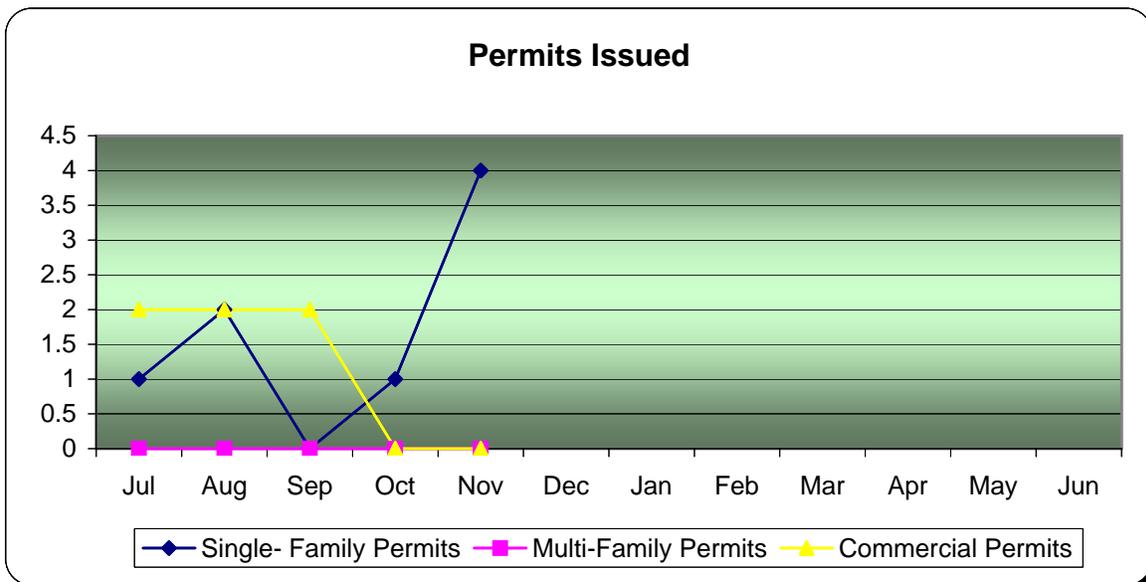
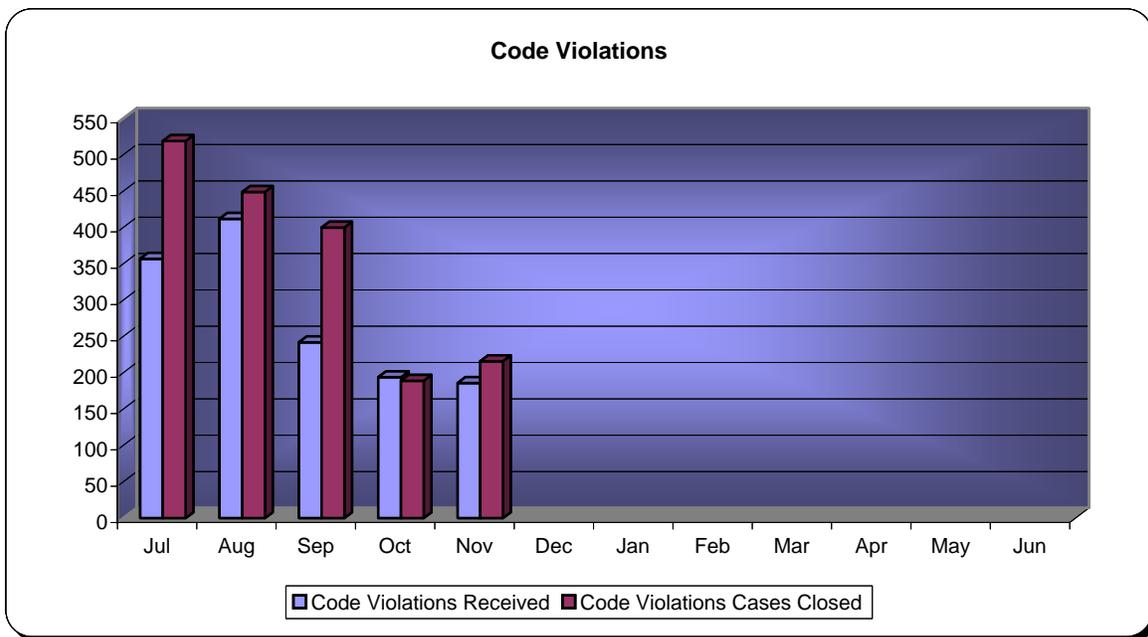


Budgetary Goals & Objectives:	Nov-09	Nov-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	0	N/A	6	45	13%
Commercial \$ Received	\$0	\$400	N/A	\$9,453	N/A	N/A
Commercial Improvement	7	12	71%	40	200	20%
Commercial Improvement \$ Received	\$1,550	\$3,156	104%	\$15,915	N/A	N/A
Residential Single-Family	1	4	300%	8	200	4%
Single-Family \$ Received	\$2,154	\$3,809	77%	\$7,623	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	10	6	-40%	23	50	46%
Garage-Carport \$ Received	\$1,821	\$1,368	-25%	\$3,662	N/A	N/A
General Improvement	19	7	-63%	103	650	16%
General Improvement Received	\$3,636	\$835	-77%	\$14,262	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	44	49	11%	282	2,332	12%
Master Plan Reviews	0	0	N/A	4	65	6%
Plan Reviews/Reviewer/Month	22.00	24.50	11%	28.20	934	N/A
Plan Reviews/Reviewer/Day	1.05	1.17	11%	1.34	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	3	3	0%	7	75	9%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	874	494	-43%	3,674	76,340	5%
Building Official Inspections	72	69	-4%	342	N/A	N/A
Building Official Stops	32	54	69%	262	N/A	N/A
Inspections/Inspector/Month	291	165	-43%	245	1,414	N/A
Inspections/Inspector/Day	13.87	9.15	-34%	13.61	53	N/A
Total Number of Stops	222	159	-28%	1,085	13,980	8%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	0	25	0%
Final Development Plan Applications	0	0	N/A	5	45	11%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	1	N/A	6	10	60%
Miscellaneous	3	1	-67%	5	20	25%
Total Number of Applications	3	2	-33%	12	125	10%
Town Council:						
Items Reviewed	2	2	0%	14	N/A	N/A
Administrative Hearing Office:						
Cases Filed	11	18	64%	119	175	68%
Cases Heard	20	5	-75%	111	175	63%
Cases Open but not Heard	14	16	14%	72	50	144%
Cases Closed/Dismissed	16	6	-63%	67	165	41%
Hearing Officer Fines Collected	\$1,613	\$800	-50%	\$9,388	\$2,500	376%

Budgetary Goals & Objectives:	Nov-09	Nov-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	408	434	6%	3545	N/A	N/A
Code Enforcement Cases Received	169	186	10%	1,391	3,100	45%
Cases Closed	199	216	9%	1773	3,100	57%
Number of Cases Opened/Month	154	166	8%	251	166	N/A
Cases/Inspector/Month	84.5	93.00	10%	113	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	738	1	0	2	357	519
Aug	962	2	0	2	412	449
Sep	792	0	0	2	242	400
Oct	688	1	0	0	194	189
Nov	494	4	0	0	186	216
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						