

Program	Nov '09	Nov '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	27	32	19%	105	122	16%
Public records research/requests	52	61	17%	194	225	16%
Records destroyed (cubic feet)	69	0	-100%	69	0	-100%
Bids/RFPs processed	1	0	-100%	12	6	-50%
Contracts & Agreements processed	4	3	-25%	27	27	0%
Documents imaged	213	771	262%	2702	5196	92%
Records microfilmed (rolls)	0	0	N/A	2	0	-100%
Documents recorded (County)	8	3	-63%	39	10	-74%

Budgetary Goals & Objectives:	Nov '09	Nov '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Change vs. Proposed
Notice of Claims	2	2	0%	8	30	27%
\$ Amount of insurance paid	\$ -	\$ 187.74	N/A	\$187.74	\$25,000	1%
Ordinances & Resolutions Processed	4	3	-25%	29	115	25%
Meeting Minutes Transcribed	5	2	-60%	13	45	29%
Council Agenda Packets Prepared	4	2	-50%	15	52	29%
Official Postings	11	6	-45%	39	90	43%
Legal Notices Published	1	4	300%	12	55	22%
Licenses:						
New liquor licenses	1	0	-100%	4	5	80%
Special event liquor licenses	0	0	N/A	0	5	0%
New business licenses	34	34	0%	195	500	39%
Renewed business licenses	170	167	-2%	869	1900	46%
Special event business licenses	1	88	8700%	204	400	51%
Peddler's licenses	5	0	-100%	21	5	420%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	36	161	2802
Feb	45	161	2727
Mar	54	199	2722
April	51	162	2779
May	53	184	2704
June	51	170	2717
July	50	214	2695
Aug	41	164	2660
Sept	33	160	2620
Oct	37	164	2621
Nov	34	167	2617
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.