

Prescott Valley Utilities Department - Monthly Report
November 2010

Prescott Valley Water System

Council Meeting	Nov '09	Nov '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,243	16,286	0.3%	N/A	N/A	0.3%
# of customers connected	326	308	-5.5%	2046	1949	-4.7%
# of customers disconnected	203	190	-6.4%	1094	1025	-6.3%
Million Gallons Produced (upper system)	106.9	83.9	-21.5%	597.6	482	-19.3%
Million Gallons Produced (lower system)	15.1	13.1	-13.2%	98.5	90.8	-7.8%

Prescott Valley Municipal Water

Program	Nov '09	Nov '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,082	2,074	-0.4%	N/A	N/A	-0.4%
Million Gallons Produced	5.3	12.8	141.5%	119.6	172.4	44.1%

Budgetary Goals & Objectives (PV Water System):	Nov '09	Nov '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Work Orders Completed	1,416	1,926	36.0%	9,246	32,000	29%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,117	\$1,849	65.5%	\$1,525	\$1,903	80%
Power Cost per Million Gallons	\$469	\$806	71.8%	\$760	\$694	110%
Total Operating Costs per Million Gallons	\$1,586	\$2,654	67.4%	\$2,286	\$2,597	88%

	This Month	Proposed
% of Meter Reading errors this month:	0.580%	<1% per month

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Wastewater

Program	Nov '09	Nov '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Million Gallons Reuse Pumped	8	6	-21.3%	61	53	-13.4%
Million Gallons Effluent Discharged	58	64	10.5%	278	312	12.1%

Budgetary Goals & Objectives (Wastewater & Effluent):	Nov '09	Nov '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Miles of Line Cleaned	0.05	4.75	100.0%	24.16	40	60%
Tons of Solids Removed	393.5	394.8	0.3%	1752.9	5,200	34%
Million Gallons Treated	65.5	70	6.9%	364.5	858	42%
Number of Callouts	5	4	-20.0%	19	20	95%
Average Daily Flow in Millions of Gallons				2.38	2.35	101%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,665	\$1,195	-28.2%	\$1,489	\$2,063.00	72%
Power Cost per Million Gallons Treated	\$605	\$419	-30.8%	\$503	\$536.00	94%
Total Operating Costs per Million Gallons Treated	\$2,270	\$1,614	-28.9%	\$1,993	\$2,599.00	77%

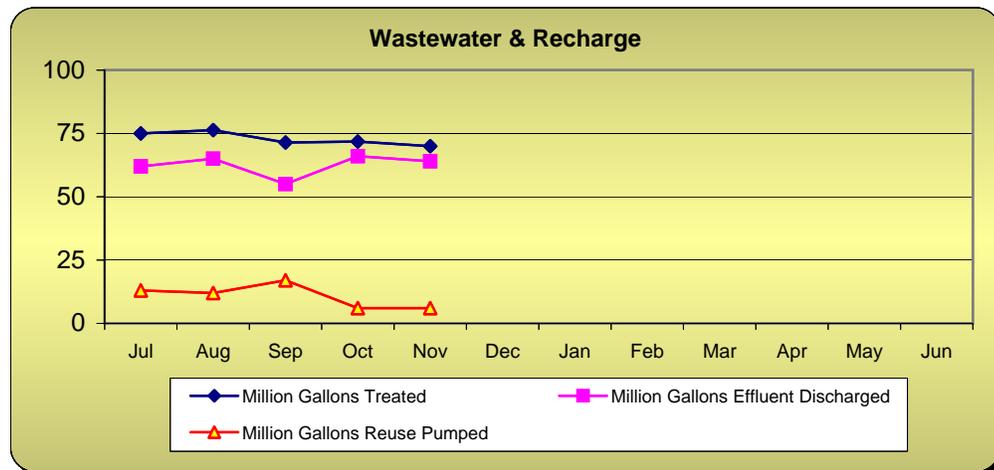
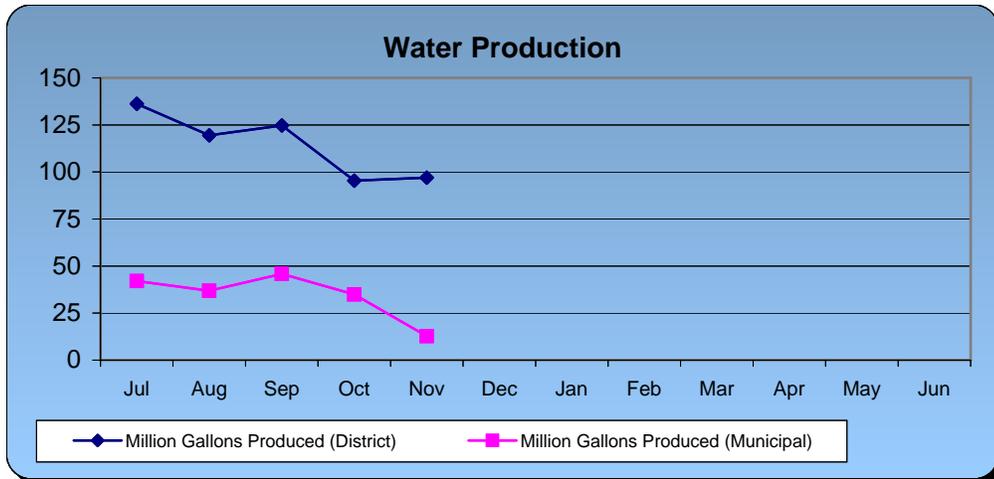
Reclaimed Water

Program	Nov '09	Nov '10	% Change (Month)	YTD FY 10/11	Proposed FY 10-11	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	7.5	5.9	-21.3%	52.7	115.0	45.8%
Gallons of Reclaimed Water Sold in Million of Gallons	5.6	4.3	-23.2%	45.2	104.0	43.5%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$3,039	\$3,126	2.9%	\$1,852	\$2,470	75.0%

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Charts & Trends:



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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	136.2	42	75	316	62	13
Aug	119.5	36.9	76.3	356.3	65	12
Sep	124.7	45.8	71.4	348	55	17
Oct	95.4	34.9	71.8	337.8	66	6
Nov	97	12.8	70	394.8	64	6
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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