

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION  
Date: January 20, 2011**

**SUBJECT:** Financial Trends Analysis

**SUBMITTING DEPARTMENT:** Management Services

**PREPARED BY:** Heidi Derryberry, Finance Manager  
William E. Kauppi, Management Services Director

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

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**ATTACHMENTS:** Financial Trends Analysis

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**SUMMARY BACKGROUND:** This report has been completed as a guide for upper management and Council to use in their planning for the future growth of the Town of Prescott Valley. It also serves as a gauge of the Town's financial stability and an indicator reflecting trends in expenditures and revenues (which may be of interest to our citizens as well). As a report updated annually to report the most recent five-year history, we hope it can be used to alert Council of possible positive or negative trends concerning Town finances, and also assist Council in setting long-term goals for the financial stability of the Town. This in-depth analysis provides Council with five years of the Town's financial history.

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**OPTIONS ANALYSIS:** None; for discussion only.

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**ACTION OPTION:** None; for discussion only.

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**RECOMMENDATION:** None; for discussion only.

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**FISCAL ANALYSIS:** There is a possible impact in the future by decisions that are made based on some of the data reflected in this analysis.

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**REVIEWED BY:**

Management Svcs Director \_\_\_\_\_ Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

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**COUNCIL ACTION:**

Approved  Denied  Tabled/Deferred  Assigned to \_\_\_\_\_