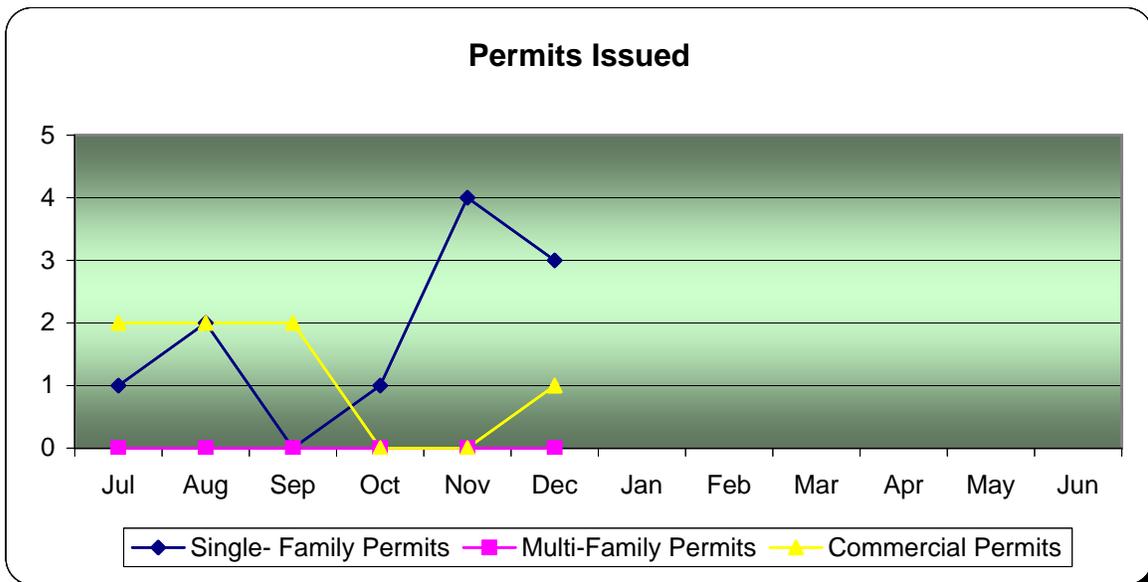
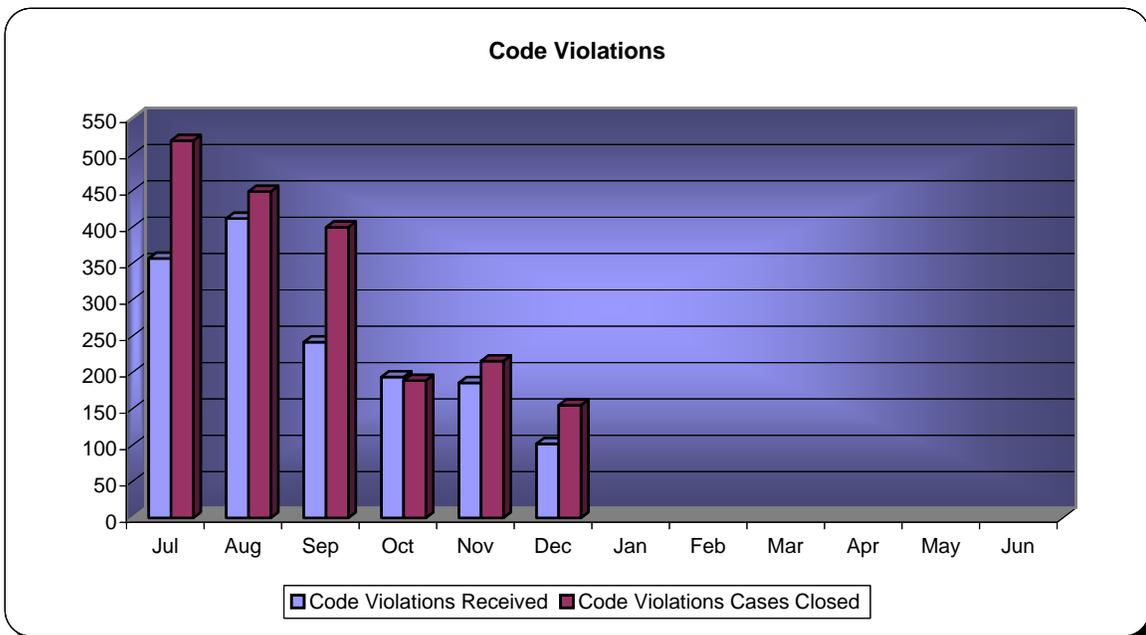


Budgetary Goals & Objectives:	Dec-09	Dec-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	3	1	-67%	7	45	16%
Commercial \$ Received	\$5,132	\$734	-86%	\$10,187	N/A	N/A
Commercial Improvement	10	8	-20%	48	200	24%
Commercial Improvement \$ Received	\$4,216	\$2,939	-30%	\$18,854	N/A	N/A
Residential Single-Family	3	3	0%	11	200	6%
Single-Family \$ Received	\$3,134	\$2,129	-32%	\$9,752	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	1	1	0%	24	50	48%
Garage-Carport \$ Received	\$262	\$209	-20%	\$3,871	N/A	N/A
General Improvement	11	7	-36%	110	650	17%
General Improvement Received	\$2,067	\$1,822	-12%	\$16,084	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	51	43	-16%	325	2,332	14%
Master Plan Reviews	3	3	0%	7	65	11%
Plan Reviews/Reviewer/Month	25.50	21.50	-16%	27.08	934	N/A
Plan Reviews/Reviewer/Day	1.21	1.02	-16%	1.29	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	2	0%	9	75	12%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	743	429	-42%	4,103	76,340	5%
Building Official Inspections	86	56	-35%	398	N/A	N/A
Building Official Stops	30	39	30%	301	N/A	N/A
Inspections/Inspector/Month	248	143	-42%	228	1,414	N/A
Inspections/Inspector/Day	11.79	7.94	-33%	12.66	53	N/A
Total Number of Stops	222	164	-26%	1,249	13,980	9%
Planning and Development						
Applications:						
Zoning Map Change Applications	4	0	-100%	0	25	0%
Final Development Plan Applications	4	1	-75%	6	45	13%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	2	0	-100%	0	5	0%
Zoning Ordinance Amendments	0	1	N/A	7	10	70%
Miscellaneous	6	0	-100%	5	20	25%
Total Number of Applications	16	2	-88%	14	125	11%
Town Council:						
Items Reviewed	11	1	-91%	15	N/A	N/A
Administrative Hearing Office:						
Cases Filed	7	15	114%	134	175	77%
Cases Heard	15	19	27%	130	175	74%
Cases Open but not Heard	7	16	129%	88	50	176%
Cases Closed/Dismissed	9	13	44%	80	165	48%
Hearing Officer Fines Collected	\$463	\$721	56%	\$10,109	\$2,500	404%

Budgetary Goals & Objectives:	Dec-09	Dec-10	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	346	346	0%	3891	N/A	N/A
Code Enforcement Cases Received	110	102	-7%	1,493	3,100	48%
Cases Closed	165	155	-6%	1928	3,100	62%
Number of Cases Opened/Month	105	105	0%	227	166	N/A
Cases/Inspector/Month	55	51.00	-7%	103	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	738	1	0	2	357	519
Aug	962	2	0	2	412	449
Sep	792	0	0	2	242	400
Oct	688	1	0	0	194	189
Nov	494	4	0	0	186	216
Dec	429	3	0	1	102	155
Jan						
Feb						
Mar						
Apr						
May						
Jun						