

**Parks Recreation - December, 2010**

<b>Program</b>	<b>Dec 09</b>	<b>Dec 10</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change (Fiscal Year)</b>
<b>Administration:</b>						
Ramada Reservations (total)	0	0	0%	98	66	-33%
Town Sponsored	N/A	N/A	N/A	N/A	31	N/A
Rented	N/A	N/A	N/A	N/A	47	N/A
Ramada Attendance	0	0	0%	5,195	6,112	18%
Field Reservations	8	51	538%	1,359	1,316	-3%
Town Sponsored	N/A	48	N/A	N/A	1,277	N/A
Rented	N/A	3	N/A	N/A	39	N/A
Field Attendance	200	1,775	788%	51,200	46,875	-8%
Civic Center Reservations	122	93	-24%	884	520	-41%
Town Sponsored	N/A	93	N/A	N/A	507	N/A
Rented	N/A	0	N/A	N/A	13	N/A
Civic Center Attendance	1,546	1,038	-33%	15,710	6,864	-56%
Parks & Rec Commission	0	7	N/A	62	41	-34%
Arts & Culture Commission	10	0	N/A	36	19	-47%

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<b>Adaptive Recreation:</b>						
	N/A	N/A	N/A	N/A	N/A	N/A

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<b>Athletics:</b>						
50+ Aerobics	N/A	177	N/A	N/A	353	N/A
Recreation Softball ( teams)	N/A	N/A	N/A	58	43	-26%
Spring Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Softball Attendance	N/A	N/A	N/A	10,824	7,854	-27%
Recreation Volleyball ( teams)	N/A	N/A	N/A	N/A	N/A	N/A
Spring Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Fall Volleyball Attendance	N/A	N/A	N/A	N/A	N/A	N/A
Open Gym BMHS	N/A	N/A	N/A	90	44	-51%
Male/Female Ratio	N/A	N/A	N/A	N/A	40/4	N/A
Open Gym GHMS	N/A	N/A	N/A	603	414	-31%
Male/Female Ratio	N/A	N/A	N/A	N/A	279/135	N/A

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<b>Aquatics:</b>						
50+ Water Aerobics	N/A	N/A	N/A	1,080	579	-46%
Adult Water Aerobics	N/A	N/A	N/A	95	467	392%
Lap Swim	N/A	N/A	N/A	104	79	-24%
Swim Lessons	N/A	N/A	N/A	207	349	69%
Therapy Swim	N/A	N/A	N/A	177	80	-55%
Swim Meets	N/A	N/A	0%	5	1	-80%
Swim Meet Attendance	N/A	N/A	N/A	262	98	-63%
Teen Night	N/A	N/A	0%	0	0	0%
Family Night	N/A	N/A	N/A	595	427	-28%
Open Swim	N/A	N/A	N/A	11,630	4,532	-61%
Pool Rentals	N/A	N/A	N/A	12	8	-33%
Pool Rental Attendance	N/A	N/A	N/A	570	900	58%
Pool Passes Sold - Family	0	0	0%	14	6	-57%
Pool Passes Sold - Individual	0	0	0%	7	2	-71%

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<b>Arts &amp; Culture:</b>						
Photos with Santa (Dec)	400	600	50%	400	600	50%
Fall for the Arts (WAF Oct)	N/A	N/A	N/A	3,500	2,000	-43%
Creativity Zone Art in the Park (July)	N/A	N/A	N/A	N/A	45	N/A

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<b>Outdoor/Community Rec:</b>						
Tennis	N/A	N/A	N/A	288	264	-8%
Guitar	37	9	-76%	410	157	-62%
Basketball Instruction	N/A	N/A	N/A	288	369	28%
Chess Club	108	12	-89%	348	71	-80%
Yoga	66	112	70%	431	665	54%
Hula	N/A	4	N/A	N/A	31	N/A
Pilates	N/A	N/A	N/A	N/A	31	N/A
Martial Arts	30	18	-40%	294	230	-22%
Tap Dancing	N/A	N/A	N/A	64	84	31%
Ballet	0	N/A	N/A	236	261	11%
Acronastix	64	91	42%	316	735	133%
Instant Piano	N/A	N/A	N/A	N/A	9	N/A
Jr. Golf	N/A	N/A	N/A	200	48	-76%
Hiking Workshops	N/A	N/A	N/A	5	N/A	N/A

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<b>Outdoor/Community Rec contd:</b>						
Misc. Destination Hikes	N/A	N/A	N/A	29	N/A	N/A
Punt, Pass & Kick (Aug)	N/A	N/A	N/A	38	34	-11%
OCR Volunteers hours	0	0	0%	4	3	-25%

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<b>Parks:</b>						
Park Maintenance Volunteer Hours	N/A	N/A	N/A	93	458	392%
Vandalism Reported	4	2	-50%	21	14	-33%

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<b>Skating:</b>						
Open Skating Participants	2,796	2,739	-2%	4,965	5,092	3%
Adult Skating	0	79	N/A	N/A	99	N/A
Open Hockey Participants	0	31	N/A	13	31	138%
Skate Rentals	2,630	2,417	-8%	4,260	4,287	1%
Skate Sharpening	25	23	-8%	62	63	2%
Passes (under 12)	3	3	0%	4	9	125%
Passes (13 & up)	1	1	0%	9	12	33%
Skate with the Sundogs (Dec)	220	200	N/A	220	200	-9%
Hours Open	64	121	89%	176	312	77%

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<b>Special Events:</b>						
4th of July Fireworks	N/A	N/A	0%	5,000	5,000	0%
SE/C Volunteers	0	80	0%	0	80	0%

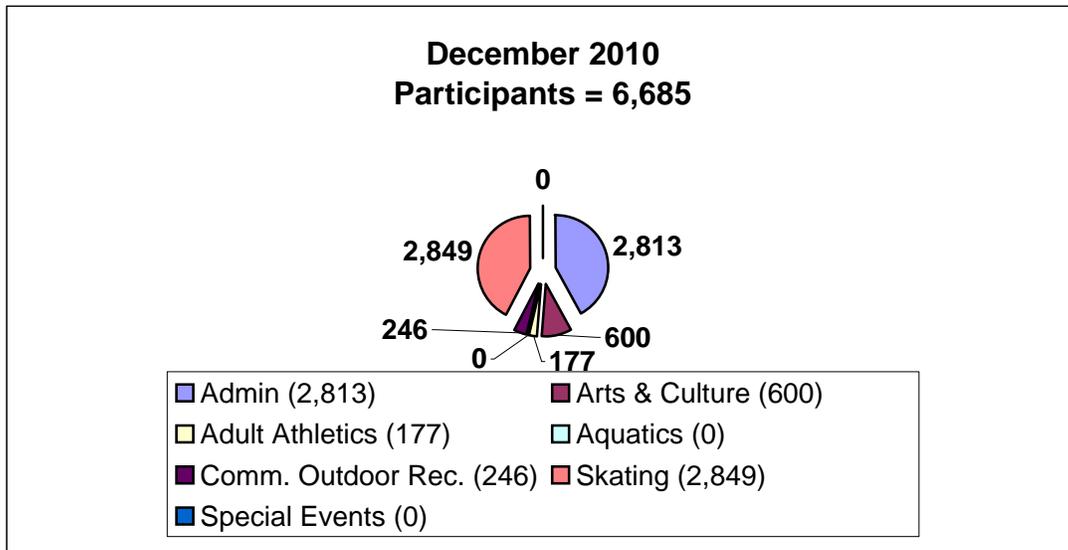
<b>Budgetary Goals &amp; Objectives:</b>	<b>Dec 09</b>	<b>Dec 10</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>Proposed FY 10-11</b>	<b>% Completed vs. Proposed</b>
Total Program Enrollment	5,643	6,685	18%	95,252	281,266	33.9%
Recreation Revenues	\$17,912	\$15,990	-11%	\$80,944	\$195,050	41.5%

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### Notes:

1. Vandalism in December consisted of painting tables at the pavilion at Mountain Valley Park and damage to soccer goals at Antelope Park.
2. Two (2) special event application in process this month. One (1) special event were held on Town Property in December.
3. Lighting usage at Mountain Valley Park for December was: 442 hours of which 404 was for security lighting, 32 hours was for youth and adult soccer and 4 hours for youth baseball. 6 hours were saved by early offs.



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