

Program	Dec '09	Dec '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	39	44	13%	144	166	15%
Public records research/requests	31	52	68%	225	277	23%
Records destroyed (cubic feet)	0	49.5	N/A	69	49.5	-28%
Bids/RFPs processed	1	2	100%	13	8	-38%
Contracts & Agreements processed	2	2	0%	29	29	0%
Documents imaged	307	1037	238%	3009	6233	107%
Records microfilmed (rolls)	0	0	N/A	2	0	-100%
Documents recorded (County)	8	0	-100%	47	10	-79%

Budgetary Goals & Objectives:	Dec '09	Dec '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Change vs. Proposed
Notice of Claims	0	2	N/A	10	30	33%
\$ Amount of insurance paid	\$ -	\$ -	N/A	\$187.74	\$25,000	1%
Ordinances & Resolutions Processed	10	5	-50%	34	115	30%
Meeting Minutes Transcribed	1	4	300%	17	45	38%
Council Agenda Packets Prepared	4	3	-25%	18	52	35%
Official Postings	8	7	-13%	46	90	51%
Legal Notices Published	1	1	0%	13	55	24%
Licenses:						
New liquor licenses	2	1	-50%	5	5	100%
Special event liquor licenses	0	1	N/A	1	5	20%
New business licenses	44	29	-34%	224	500	45%
Renewed business licenses	158	142	-10%	1011	1900	53%
Special event business licenses	3	8	167%	212	400	53%
Peddler's licenses	7	0	-100%	21	5	420%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Active Total Licenses	
Jan	36		161		2802	
Feb	45		161		2727	
Mar	54		199		2722	
April	51		162		2779	
May	53		184		2704	
June	51		170		2717	
July	50		214		2695	
Aug	41		164		2660	
Sept	33		160		2620	
Oct	37		164		2621	
Nov	34		167		2617	
Dec	29		142		2574	

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.