

**Prescott Valley Utilities Department - Monthly Report
December 2010**

Prescott Valley Water System

Council Meeting	Dec '09	Dec '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,366	16,359	0.0%	N/A	N/A	0.0%
# of customers connected	319	336	5.3%	2365	2285	-3.4%
# of customers disconnected	194	183	-5.7%	1288	1208	-6.2%
Million Gallons Produced (upper system)	84.7	80.4	-5.1%	682.3	562.4	-17.6%
Million Gallons Produced (lower system)	13	11.2	-13.8%	111.5	102	-8.5%

Prescott Valley Municipal Water

Program	Dec '09	Dec '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,088	2,088	0.0%	N/A	N/A	0.0%
Million Gallons Produced	8	9.7	21.3%	127.6	182.1	42.7%

Budgetary Goals & Objectives (PV Water System):	Dec '09	Dec '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Work Orders Completed	1,430	1,922	34.4%	11,168	32,000	35%
Operating Costs (excluding electricity) per million gallons	\$2,242	\$2,424	8.1%	\$1,633	\$1,903	86%
Power Cost per Million Gallons	\$708	\$780	10.2%	\$763	\$694	110%
Total Operating Costs per Million Gallons	\$2,950	\$3,204	8.6%	\$2,396	\$2,597	92%

	This Month	Proposed
% of Meter Reading errors this month:	0.660%	<1% per month

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Wastewater

Program	Dec '09	Dec '10	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Million Gallons Reuse Pumped	1	2	83.3%	62	55	-11.3%
Million Gallons Effluent Discharged	70	71	2.0%	348	383	10.0%

Budgetary Goals & Objectives (Wastewater & Effluent):	Dec '09	Dec '10	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Miles of Line Cleaned	10.68	4.99	100.0%	29.15	40	73%
Tons of Solids Removed	574	492.5	-14.2%	2245.4	5,200	43%
Million Gallons Treated	71.4	78.5	9.9%	443	858	52%
Number of Callouts	6	7	16.7%	26	20	130%
Average Daily Flow in Millions of Gallons				2.41	2.35	102%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,192	\$2,633	120.9%	\$1,692	\$2,063.00	82%
Power Cost per Million Gallons Treated	\$486	\$439	-9.6%	\$492	\$536.00	92%
Total Operating Costs per Million Gallons Treated	\$1,678	\$3,072	83.1%	\$2,184	\$2,599.00	84%

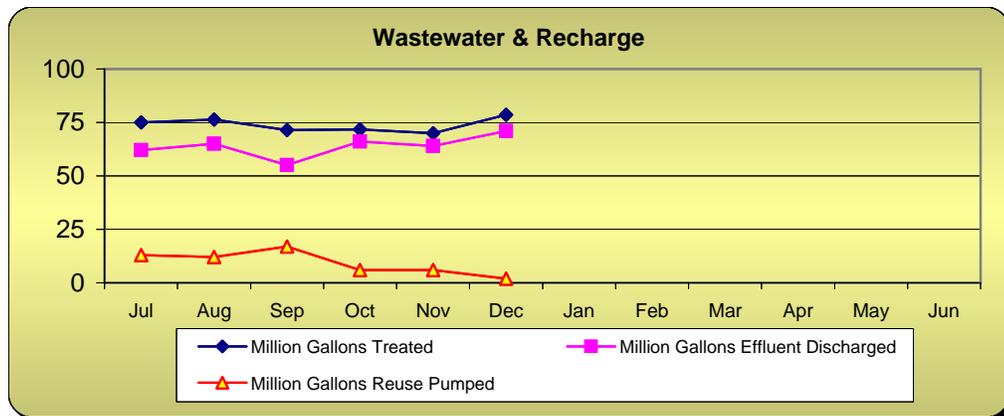
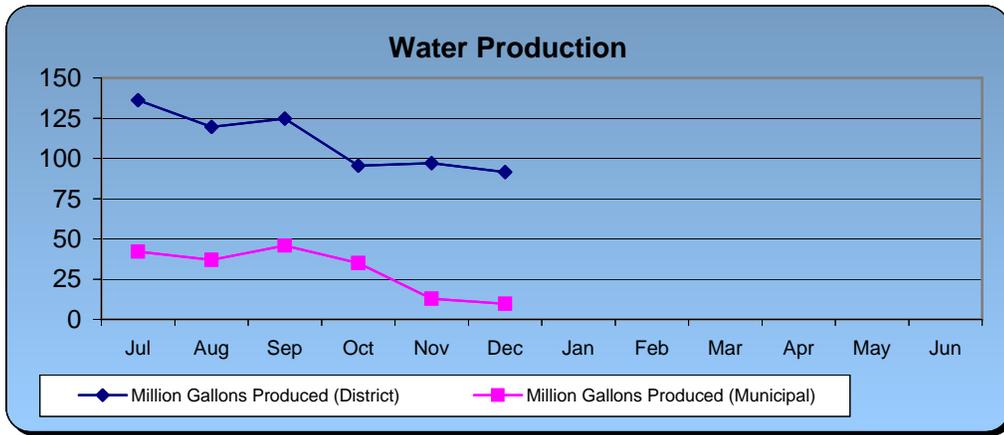
Reclaimed Water

Program	Dec '09	Dec '10	% Change (Month)	YTD FY 10/11	Proposed FY 10-11	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	1.2	2.2	88.0%	54.9	115.0	47.7%
Gallons of Reclaimed Water Sold in Million of Gallons	0.7	1.5	108.3%	46.7	104.0	44.9%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$4,208	\$8,228	95.5%	\$2,166	\$2,470	87.7%

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Charts & Trends:



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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	136.2	42	75	316	62	13
Aug	119.5	36.9	76.3	356.3	65	12
Sep	124.7	45.8	71.4	348	55	17
Oct	95.4	34.9	71.8	337.8	66	6
Nov	97	12.8	70	394.8	64	6
Dec	91.6	9.7	78.5	492.5	71	2
Jan						
Feb						
Mar						
Apr						
May						
Jun						