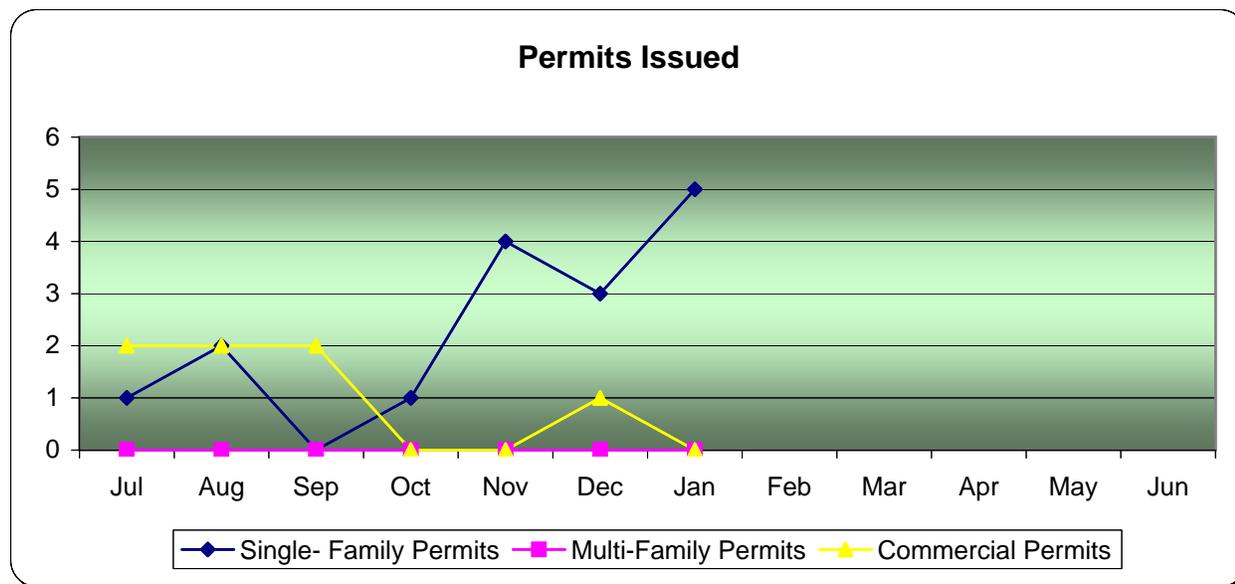
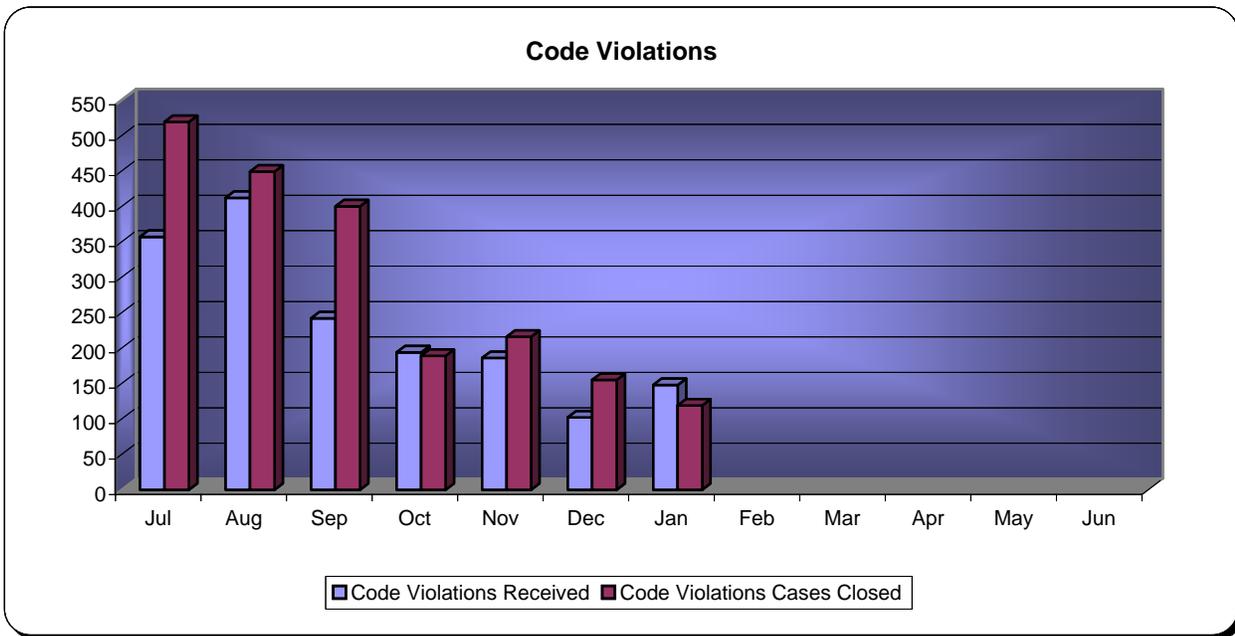


Budgetary Goals & Objectives:	Jan-10	Jan-11	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	3	0	-100%	7	45	16%
Commercial \$ Received	\$14,092	\$0	-100%	\$10,187	N/A	N/A
Commercial Improvement	11	15	36%	63	200	32%
Commercial Improvement \$ Received	\$4,376	\$5,466	25%	\$24,320	N/A	N/A
Residential Single-Family	0	5	N/A	16	200	8%
Single-Family \$ Received	\$200	\$5,099	2450%	\$14,851	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	5	0	-100%	24	50	48%
Garage-Carport \$ Received	\$961	\$0	-100%	\$3,871	N/A	N/A
General Improvement	10	19	90%	129	650	20%
General Improvement Received	\$2,057	\$3,410	66%	\$19,494	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	42	69	64%	394	2,332	17%
Master Plan Reviews	0	5	N/A	12	65	18%
Plan Reviews/Reviewer/Month	21.00	34.50	64%	28.14	934	N/A
Plan Reviews/Reviewer/Day	1.00	1.64	64%	1.34	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	0	1	N/A	10	75	13%
Inspection Services: (3.0 Bldg. Inspectors)						
Number of Inspections Performed	515	633	23%	4,736	76,340	6%
Building Official Inspections	64	93	45%	491	N/A	N/A
Building Official Stops	30	57	90%	358	N/A	N/A
Inspections/Inspector/Month	172	211	23%	226	1,414	N/A
Inspections/Inspector/Day	8.17	11.72	43%	12.53	53	N/A
Total Number of Stops	169	210	24%	1,459	13,980	10%
Planning and Development						
Applications:						
Zoning Map Change Applications	1	3	200%	3	25	12%
Final Development Plan Applications	1	0	-100%	6	45	13%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	1	0	-100%	0	5	0%
Zoning Ordinance Amendments	0	1	N/A	8	10	80%
Miscellaneous	4	1	-75%	6	20	30%
Total Number of Applications	7	5	-29%	19	125	15%
Town Council:						
Items Reviewed	5	3	-40%	18	N/A	N/A
Administrative Hearing Office:						
Cases Filed	20	21	5%	155	175	89%
Cases Heard	27	18	-33%	148	175	85%
Cases Open but not Heard	9	20	122%	108	50	216%
Cases Closed/Dismissed	14	5	-64%	85	165	52%
Hearing Officer Fines Collected	\$4,150	\$400	-90%	\$10,509	\$2,500	420%

Budgetary Goals & Objectives:	Jan-10	Jan-11	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	285	268	-6%	4158	N/A	N/A
Code Enforcement Cases Received	126	148	17%	1,641	3,100	53%
Cases Closed	148	119	-20%	2047	3,100	66%
Number of Cases Opened/Month	106	122	15%	212	166	N/A
Cases/Inspector/Month	63	74.00	17%	99	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	738	1	0	2	357	519
Aug	962	2	0	2	412	449
Sep	792	0	0	2	242	400
Oct	688	1	0	0	194	189
Nov	494	4	0	0	186	216
Dec	429	3	0	1	102	155
Jan	633	5	0	0	148	119
Feb						
Mar						
Apr						
May						
Jun						