

Prescott Valley Utilities Department - Monthly Report
January 2011

Prescott Valley Water System

Council Meeting	Jan '10	Jan '11	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,303	16,351	0.3%	N/A	N/A	0.3%
# of customers connected	341	357	4.7%	2706	2642	-2.4%
# of customers disconnected	177	150	-15.3%	1465	1358	-7.3%
Million Gallons Produced (upper system)	83.1	90.7	9.1%	765.4	653.1	-14.7%
Million Gallons Produced (lower system)	11	17.1	55.5%	122.5	119.1	-2.8%

Prescott Valley Municipal Water

Program	Jan '10	Jan '11	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,080	2,069	-0.5%	N/A	N/A	-0.5%
Million Gallons Produced	10.1	4.2	-58.4%	137.7	186.3	35.3%

Budgetary Goals & Objectives (PV Water System):	Jan '10	Jan '11	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Work Orders Completed	1,667	1,880	12.8%	13,048	32,000	41%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,694	\$2,583	52.5%	\$1,744	\$1,903	92%
Power Cost per Million Gallons	\$782	\$467	-40.3%	\$728	\$694	105%
Total Operating Costs per Million Gallons	\$2,476	\$3,049	23.2%	\$2,472	\$2,597	95%

	This Month	Proposed
% of Meter Reading errors this month:	0.004%	<1% per month

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Wastewater

Program	Jan '10	Jan '11	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Million Gallons Reuse Pumped	2	2	6.7%	64	57	-11.6%
Million Gallons Effluent Discharged	71	75	4.9%	419	457	9.2%

Budgetary Goals & Objectives (Wastewater & Effluent):	Jan '10	Jan '11	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Miles of Line Cleaned	0.10	0.41	100.0%	29.56	40	74%
Tons of Solids Removed	483	598	23.8%	2843.4	5,200	55%
Million Gallons Treated	71	79.6	12.1%	522.6	858	61%
Number of Callouts	5	8	60.0%	34	20	170%
Average Daily Flow in Millions of Gallons				2.43	2.35	103%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,353	\$2,372	75.3%	\$1,796	\$2,063.00	87%
Power Cost per Million Gallons Treated	\$460	\$427	-7.2%	\$482	\$536.00	90%
Total Operating Costs per Million Gallons Treated	\$1,813	\$2,799	54.4%	\$2,278	\$2,599.00	88%

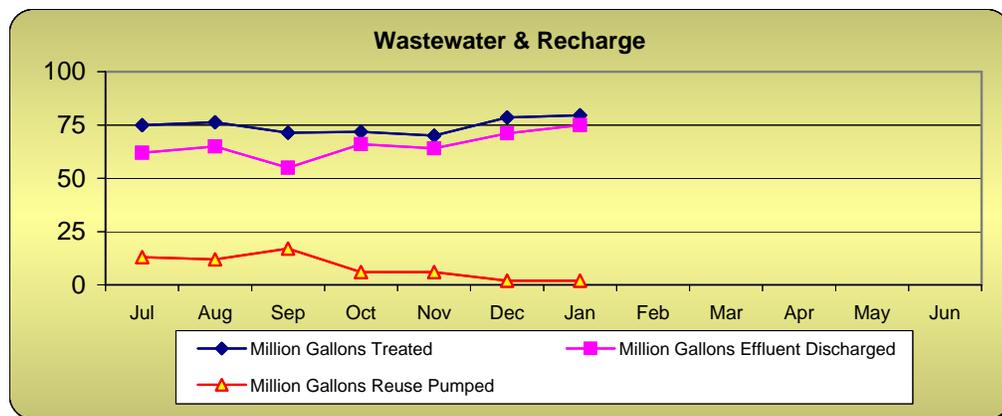
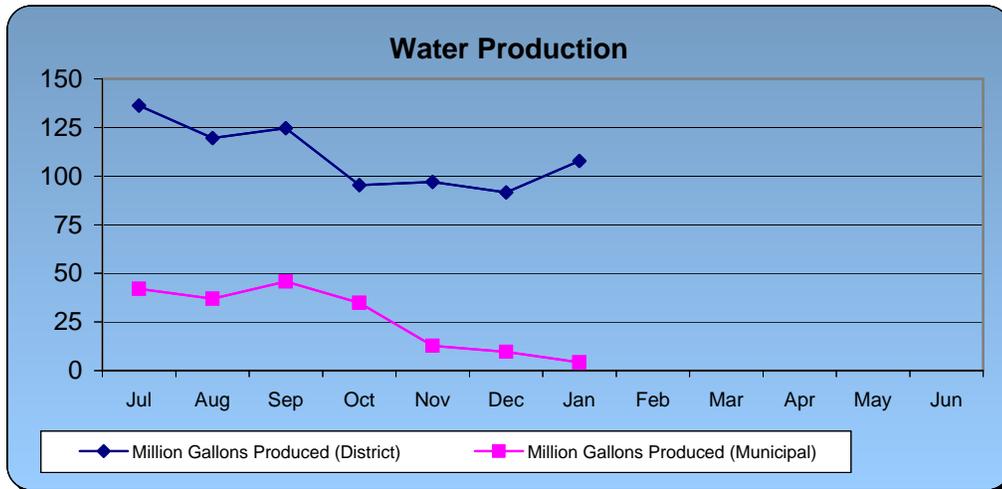
Reclaimed Water

Program	Jan '10	Jan '11	% Change (Month)	YTD FY 10/11	Proposed FY 10-11	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	1.4	1.5	7.1%	56.4	115.0	49.0%
Gallons of Reclaimed Water Sold in Million of Gallons	0.9	1.0	11.7%	47.7	104.0	45.9%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$4,462	\$11,217	151.4%	\$2,482	\$2,470	100.5%

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Charts & Trends:



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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	136.2	42	75	316	62	13
Aug	119.5	36.9	76.3	356.3	65	12
Sep	124.7	45.8	71.4	348	55	17
Oct	95.4	34.9	71.8	337.8	66	6
Nov	97	12.8	70	394.8	64	6
Dec	91.6	9.7	78.5	492.5	71	2
Jan	107.8	4.2	79.6	598	75	2
Feb						
Mar						
Apr						
May						
Jun						