

TOWN OF PRESCOTT VALLEY REQUEST FOR COUNCIL ACTION

Date: February 24, 2011

SUBJECT: Construction Contract Award and Engineer Agreement for Robert Road Improvement Project, CIP# 412B

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ray Smith, P.E. Engineering Division Manager, for
Norm Davis, P.E. Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

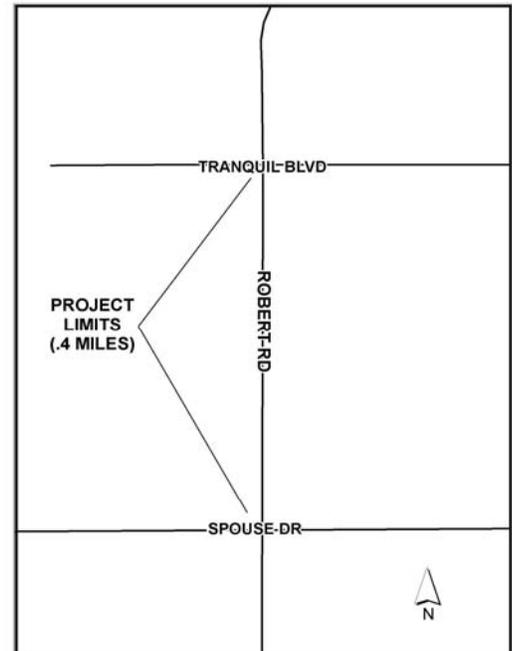
- ATTACHMENTS:**
- a) Letter of Recommendation from Kirkham Michael & Associates, Inc.
 - b) Bid Tabulation (available for review and on file at the Town Clerk's Office)
 - c) Construction Contract with Fann Contracting, Inc. (available for review and on file at the Town Clerk's Office)
 - d) Agreement for Construction Services with Kirkham Michael & Associates, Inc. (available for review and on file at the Town Clerk's office)

SUMMARY BACKGROUND: The approved budget for this fiscal year and proposed for next fiscal year includes the Robert Road Improvement Project, Spouse Dr. to Tranquil Blvd, CIP #412B. Similar to past Robert Road widening improvements completed with the 1/3 cent Streets Improvement Fund, this phase will include construction of additional driving lanes, storm drain, sidewalk, and water line from Spouse Dr. to Tranquil Blvd. Engineering design services and construction period services are provided by Kirkham-Michael & Associates, Inc. Utility companies have been relocating their facilities since the Summer of 2010 in preparation of the anticipated roadway widening improvements.

On February 7, 2011, bids for construction services were received as follows:

Table 1

Contractor	Total Bid
Fann Contracting	\$1,779,993.00
Combs Construction	\$1,865,163.05
CLM Earth Movers	\$1,884,475.00
Markham Contracting	\$1,970,935.00
Gunsite Construction	\$1,984,201.55
Asphalt Paving & Supply	\$1,988,487.55
Michael Valente Contracting	\$2,022,080.74
A. Miner Contracting	\$2,177,873.00
D & O contractors	\$2,248,653.40
FNF Construction	\$2,250,002.00
Standard Construction	\$2,260,662.40
Spire Engineering LLC	\$2,502,752.25



Town engineering staff has reviewed the bids and the bid tabulation and recommends award to the lowest responsive bidder, Fann Contracting, in the total amount of \$1,779,993.00. This action is also for consideration of an Agreement with Kirkham Michael to provide construction period services in an amount up to \$324,900.00. Construction is scheduled to begin March 7, 2011 and last 6 months. Work will overlap into the next fiscal year and is scheduled to be completed in September 2011.

OPTION ANALYSIS: The Council may vote to:

- 1.) Award the construction contract to the lowest bidder **AND** approve the Agreement for construction period services, **OR**
- 2.) Reject all bids **AND** not approve the Agreement, **AND/OR**
- 3.) Direct staff to pursue other options.

ACTION OPTION: Motion to approve an Agreement with Kirkham Michael for construction period services in a total amount up to \$324,900.00, **AND** approve award of a construction contract to the lowest responsive bidder, Fann Contracting, in an amount up to \$1,779,993.00 for this project **OR** motion to not approve the Agreement **AND** not approve the contract award. **VOTE.**

RECOMMENDATION: Staff recommends approval of an Agreement for construction period services and approval of award of the construction contract to the low bidder.

FISCAL ANALYSIS: The Fiscal Analysis is shown in Tables 2 & 3 below:

Table 2 1/3 Cent Sales Tax Revenue

Robert Road Improvements - Spouse to Tranquil - 412B		Finance Proj. # ST0801
HTE Code(s): 411-1000-700-73.40		
FISCAL YR 2010/2011	Approved Budget:	\$1,925,000.00
	Expended & Encumbered:	-\$13,940.13
	Engineering Agrmt:	-\$324,900.00 < this action
	Construction Contract (Non-Water Capacity):	-\$1,555,905.00 < this action
	construction contingency:	<u>-\$155,590.50</u>
	Subtotal:	<u>-\$125,335.63</u>
	Est. Rollover to next FY:	<u>\$1,000,000.00</u>
	Balance:	<u>\$874,664.37</u>
		FISCAL YR 2010/2011

Table 3 Water Capacity Funds

Robert Road Improvements (Waterline) - Spouse to Tranquil - 412B		Finance Proj. # N/A
HTE Code(s): 551-7020-700-74.13		
FISCAL YR 2010/2011	Approved Budget:	\$175,000.00
	Expended & Encumbered:	\$0.00
	Construction Contract (Water Capacity):	-\$224,088.00 < this action
	construction contingency:	<u>-\$22,408.80</u>
	Subtotal:	<u>-\$71,496.80</u>
	Est. Rollover to next FY:	<u>\$80,000.00</u>
	Balance:	<u>\$8,503.20</u>
		FISCAL YR 2010/2011

Estimated rollover amount for next Fiscal Year in the amount of \$1,000,000 for 1/3 cent sales tax revenue and \$80,000 for water capacity will be requested in the current budget process.

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____