

Public Works Monthly Report
April 2011

Program	Apr '10	Apr '11	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Streets:						
Bee Callouts	2	1	-50%	8	9	13%
Site Visits/CMP's Sized	2	1	-50%	7	17	143%
Requests for Service Received	38	30	-21%	429	377	-12%
Requests for Service Resolved	18	44	144%	406	364	-10%
R.O.W. Permits	3	11	267%	41	54	32%
Engineering:						
Plans Reviewed (includes Commercial)	7	2	-71%	76	38	-50%
Fleet:						
# of Work Orders	48	46	-4%	509	492	-3%
Repairs over \$100	17	20	18%	151	182	21%
Repairs under \$100	31	26	-16%	371	310	-16%
Total Diesel Pumped	675	696	3%	6,671	9,218	38%
Total Gasoline Pumped	5,366	5,680	6%	55,191	54,473	-1%

Budgetary Goals & Objectives:	Apr '10	Apr '11	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	0	219	100%	775	1,500	52%
Overlay (square yards)	0	0	0%	0	20,000	0%
Chip Seal Laid (square yards)	0	0	0%	0	300,000	0%
Engineering:						
Platted Lots Approved	0	0	0%	0	50	0%
Subdivision Approved	0	0	0%	0	2	0%
Facilities:						
Work Requests Completed	51	56	10%	539	800	67%

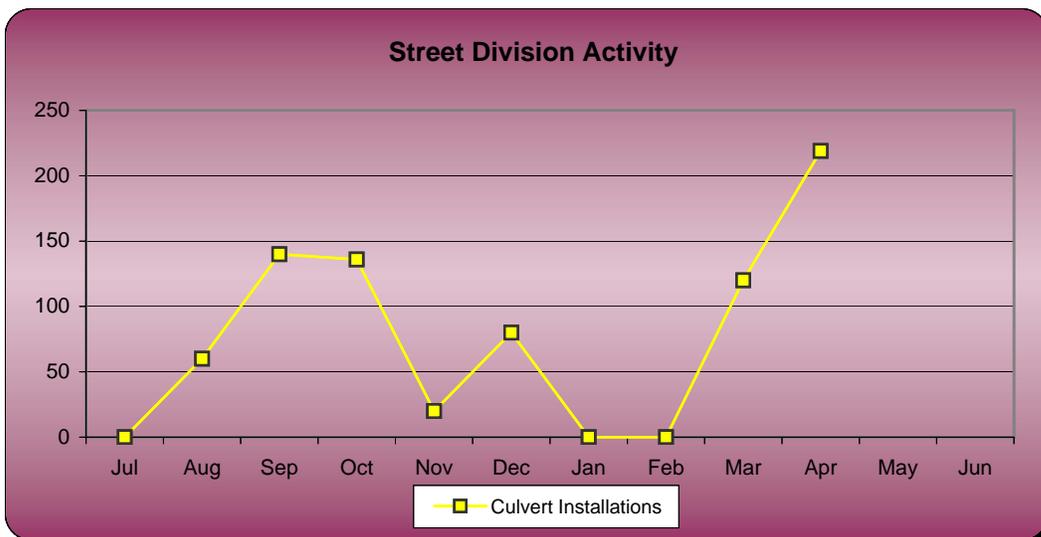
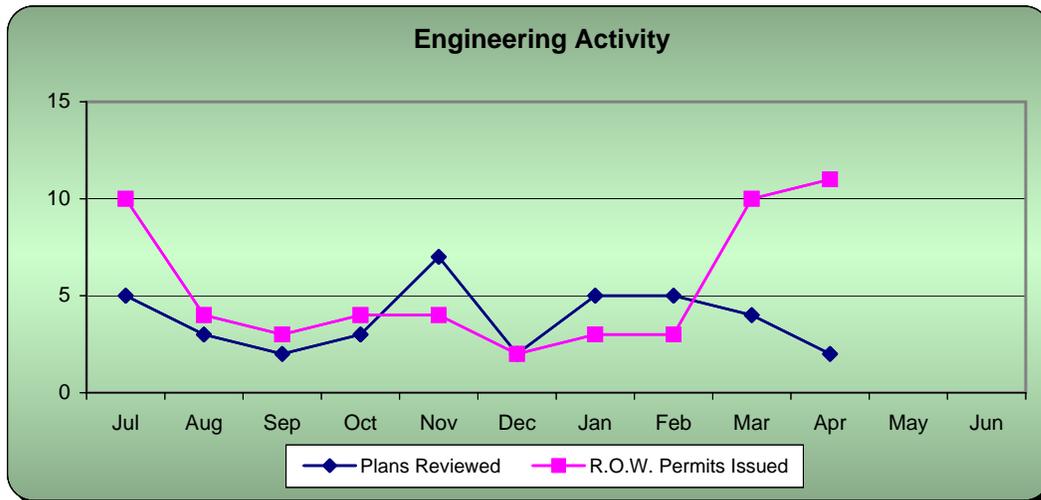
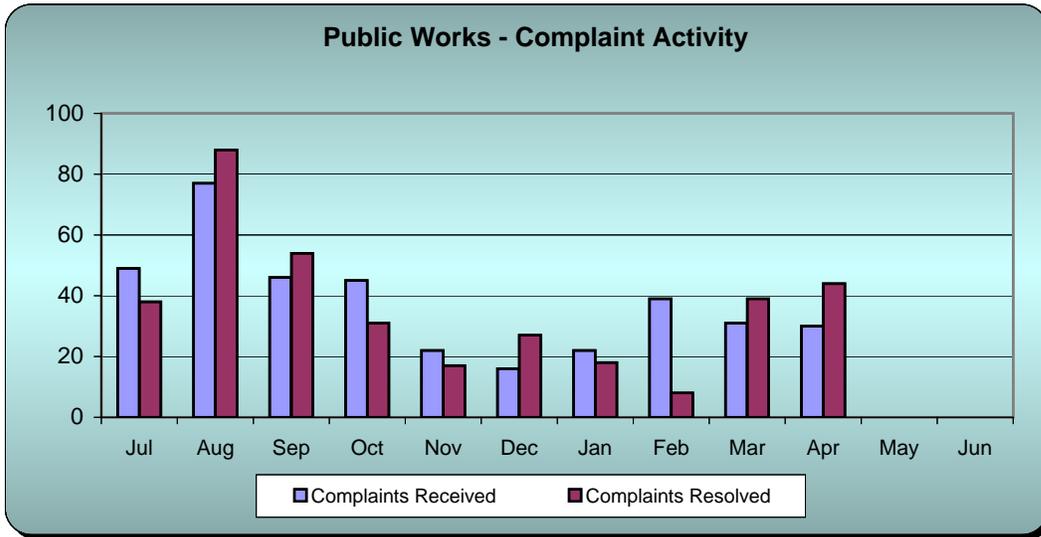
Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	49	38	5	10	0	0
Aug	77	88	3	4	6	60
Sep	46	54	2	3	2	140
Oct	45	31	3	4	0	136
Nov	22	17	7	4	0	20
Dec	16	27	2	2	0	80
Jan	22	18	5	3	0	0
Feb	39	8	5	3	0	0
Mar	31	39	4	10	0	120
Apr	30	44	2	11	1	219
May						
Jun						

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