

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION**

**Date: May 26, 2011**

**SUBJECT:** Amended Memorandum of Understanding w/ NACOG – Voucher Transit System

**SUBMITTING DEPARTMENT:** Public Works

**PREPARED BY:** Norm Davis, P.E., Public Works Director

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

**ATTACHMENTS:** a) Amended Memorandum of Understanding

**SUMMARY BACKGROUND:** Over the past several years, the Town has participated in the Quad-City Voucher Transit System as administered by the Economic/Workforce Development section of the Northern Arizona Council of Governments (NACOG). In the past, primary funding for this program has been a combination of State dollars (Local Transportation Assistance Fund or LTAF-2) plus a contribution from the Town’s General Fund. NACOG charges 15% to administer the program. Past budgets for the program breakdown are as follows:

Table 1

Year	Dates	LTAF-2 Fund	Town General Fund	Total Funding
1	10/1/00 to 9/30/01	\$25,500.00	\$8,500.00	\$34,000.00
2	10/1/01 to 9/30/02	\$42,900.00	\$14,300.00	\$57,200.00
3	10/1/02 to 6/30/02	\$10,000.00	\$3,500.00	\$13,500.00
4	7/1/03 to 6/30/04	\$0.00	\$46,000.00	\$46,000.00
5	7/1/04 to 6/30/05	\$4,446.08	\$47,482.03	\$51,928.11
6	7/1/05 to 6/30/06	\$52,284.34	\$17,428.11	\$69,712.45
7	7/1/06 to 6/30/07	\$27,791.52	\$47,208.48	\$75,000.00
8	7/1/07 to 6/30/08	\$99,119.22	\$24,779.81	\$123,899.03
9	7/1/08 to 6/30/09	\$57,250.12	\$19,083.37	\$76,333.49
10	7/1/09 to 6/30/10	\$69,040.58	\$23,013.53	\$92,054.11
11	7/1/10 to 6/30/11	\$54,069.37	\$18,023.12	\$72,092.49
<b>Current</b>	<b>7/1/11 to 6/30/12</b>	<b>\$31,280.05</b>	<b>\$7,820.01</b>	<b>\$39,100.06</b>

In Fiscal Year 2011/2012, the Local Transportation Assistance Fund will provide \$31,280.05 to the Town for transit purposes with a 25% match from the Town in the amount of \$7,820.01. This will provide a total amount of \$39,100.06 for the Transit Voucher System program with NACOG in FY 2011/2012.

It is therefore proposed that the previous Memorandum of Understanding (MOU) between NACOG and the Town of Prescott Valley be renewed to extend the program through Fiscal Year 2011/2012 for residents in Prescott Valley. Approval would commit the Town to funding the Transit Voucher Program through June 30, 2012.

Due to the economic downturn and subsequent fund sweeps by Arizona State Government, LTAF-2 dollars for rural transit funding has been eliminated and will not be available for NACOG transit voucher funding for FY 2012/2013 which begins July 1, 2012.

**OPTION ANALYSIS:** The Council may vote to:

- 1.) Approve the Amended MOU for the continued implementation of the Voucher Transit System through Fiscal Year 2011/2012, **OR**
- 2.) Direct staff to further modify the MOU, **OR**
- 3.) Not approve the Amended MOU, **AND/OR**
- 4.) Direct staff to pursue other options

**ACTION OPTION:** Motion to approve the Amended Memorandum of Understanding with NACOG for the continued implementation of the Voucher Transit System through Fiscal Year 2011/2012, **OR** Motion not to approve the amended MOU. **VOTE.**

**RECOMMENDATION:** Staff recommends approval of the Amended MOU for the continued funding of the Voucher Transit System through Fiscal 2011/2012 utilizing the State appropriation and the Town's matching amount.

**FISCAL ANALYSIS:** The proposed budget for this program is as shown in the Table below:

Voucher Transit System (NACOG), CIP # S20		
HTE Code(s): 202-5510-631.38-40		
Finance Proj. # N/A		
FISCAL YEAR 2011/2012	Approved Budget:	\$39,101.00
	Expended & Encumbered:	\$0.00
	Amended MOU:	-\$39,100.06 < (this action)
	Balance:	\$0.94
FISCAL YEAR 2011/2012		

**REVIEWED BY:**

Management Services Director \_\_\_\_\_ Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

**COUNCIL ACTION:**

Approved    Denied    Tabled/Deferred    Assigned to \_\_\_\_\_