

**Library - Monthly Report
May 2011**

Program	May '10	May '11	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Circulation:						
Adult	10,301	7,051	-32%	115,742	90,026	-22%
Teen	2,288	1,211	-47%	21,880	18,020	-18%
Juvenile	8,011	7,159	-11%	84,760	84,047	-1%
*Audio/Visual	16,513	13,924	-16%	169,450	184,395	9%
Renewals	886	3,845	334%	12,082	39,949	231%
Total Circulation**	37,999	33,190	-13%	403,914	416,437	3%

Library Activity:

Self Check	7,782	6,276	-19%	74,922	79,325	6%
Book Sorter Checkins	0	26,090	NA	0	407,791	NA
Days Open	24	20	-17%	247	228	-8%
Program Attendance - Adult	344	112	-67%	604	1,262	109%
Program Attendance - Juvenile	553	702	27%	2,982	7,990	168%
Program Attendance - Teen	250	90	NA	508	1,677	230%
Homebound Book Deliveries	10	55	450%	250	944	278%
***Reference Questions	2,416	2,004	NA	24,635	23,252	NA
Fine/Fee Collections	\$ 1,088.50	\$ 1,182.17	9%	\$ 12,039.23	\$ 13,921.78	16%
Lost Items Paid	\$ 349.94	\$ 213.50	-39%	\$ 3,425.44	\$ 3,077.88	-10%
Volunteer Hours	1,406	908	-35%	11,550	10,452	-10%
Town Staff Hours	NA	136	NA	NA	1,520	NA
Items Loaned To Yav Cty Libraries	4,191	2,744	-35%	43,448	34,965	-20%
Items Borrowed From Yav Cty Libraries	3,341	2,597	-22%	11,565	30,547	164%

Budgetary Goals & Objectives:	May '10	May '11	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Library Patrons (door count)	17,324	17,447	1%	212,027	235,543	90%
New Patron Registration	441	259	-41%	3,370	8,656	39%
Circulation (total)	37,999	33,190	-13%	416,437	504,070	83%
Patron Internet Usage	5,459	4,411	NA	46,661	45,600	102%
Average Circulation Per Hour	167	176	5%	196	169	116%
Average Traffic Count Per Day	722	872	21%	929	745	125%
Materials Catalogued	834	595	-29%	7,590	8,160	93%
Intra/Inter Library Loans	10,256	4,585	-55%	55,650	98,592	56%

*Audio Visual includes Adult, Juvenile and Teen. Teen Audio Visual statistics were not included in this figure in previous years. FY 2010/11 Teen circulation statistics were revised for FY 2009/2010 to reflect an accurate yearly comparison.

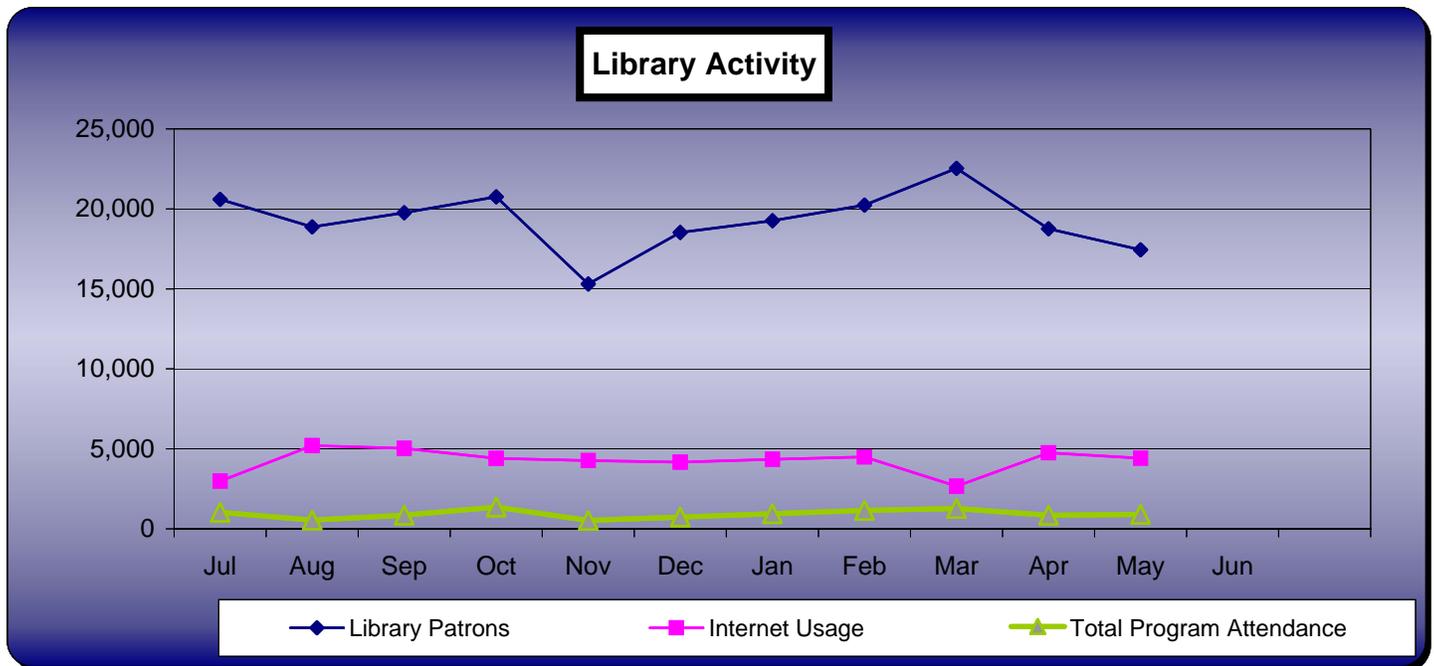
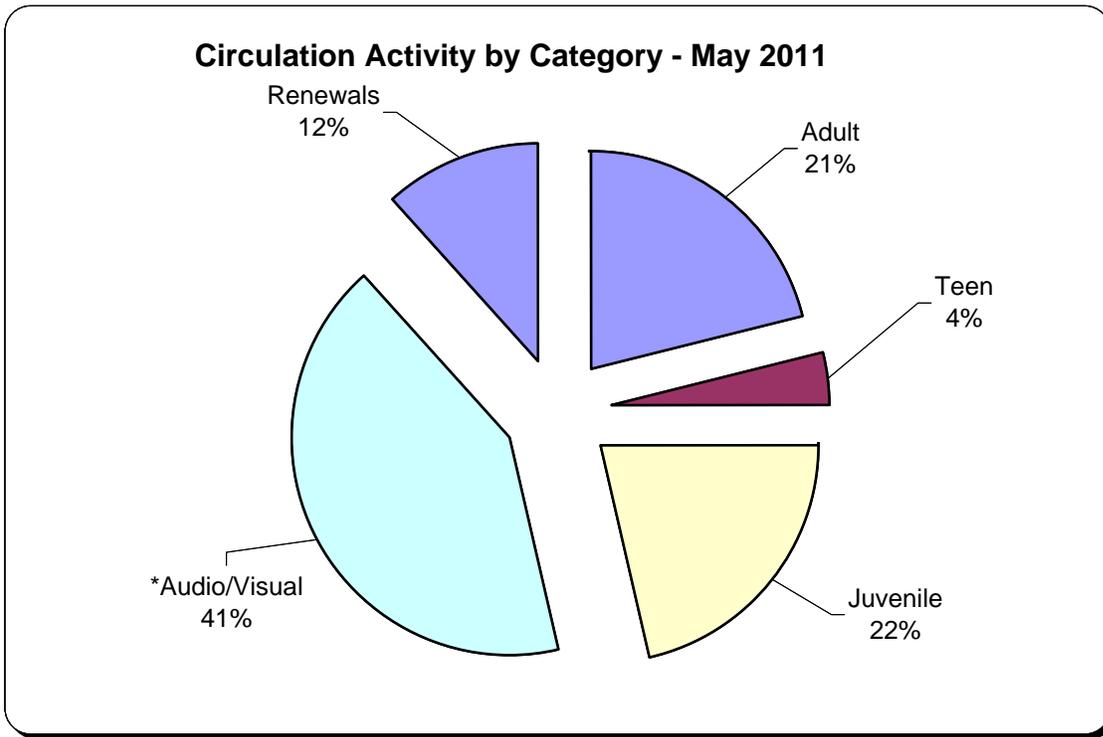
**May 2011 - The Library was closed 4 days more than 2010. Formulating four more days, the May 2010 circulation would be 39,826.

***Arizona State Library clarified which questions were to be counted as reference questions.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
Jul	20,590	2,979	1,039
Aug	18,875	5,198	542
Sep	19,759	5,030	854
Oct	20,750	4,401	1,362
Nov	15,302	4,270	527
Dec	18,522	4,164	738
Jan	19,259	4,348	947
Feb	20,233	4,493	1,154
Mar	22,532	2,665	1,271
Apr	18,758	4,752	846
May	17,447	4,411	904
Jun			

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