

**Prescott Valley Utilities Department - Monthly Report  
May 2011**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>May '10</b>	<b>May '11</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,320	13,703	-16.0%	N/A	N/A	-19.1%
# of customers connected	400	387	-3.3%	4316	4111	-4.7%
# of customers disconnected	188	207	10.1%	2302	2128	-7.6%
Million Gallons Produced (upper system)	106.2	129.3	21.8%	1113.5	1048.3	-5.9%
Million Gallons Produced (lower system)	19.5	16.6	-14.9%	179.2	174.5	-2.6%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>May '10</b>	<b>May '11</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,083	2,072	-0.5%	N/A	N/A	-0.5%
Million Gallons Produced	33.1	28.6	-13.6%	208.7	247.5	18.6%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>May '10</b>	<b>May '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>Proposed FY 10-11</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,653	1,600	-3.2%	19,273	32,000	60%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,504	\$2,283	51.8%	\$1,778	\$1,903	93%
Power Cost per Million Gallons	\$712	\$729	2.5%	\$709	\$694	102%
Total Operating Costs per Million Gallons	\$2,216	\$3,013	35.9%	\$2,487	\$2,597	96%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.004%	<1% per month

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**Wastewater**

<b>Program</b>	<b>May '10</b>	<b>May '11</b>	<b>% Change (Month)</b>	<b>YTD FY 09-10</b>	<b>YTD FY 10-11</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	18	17	-2.8%	96	94	-1.7%
Million Gallons Effluent Discharged	57	58	2.6%	673	711	5.7%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>May '10</b>	<b>May '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>Proposed FY 10-11</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	0.17	0.20	17.6%	40.73	40	102%
Tons of Solids Removed	444	517	16.4%	4844.9	5,200	93%
Million Gallons Treated	74.3	67	-9.8%	811.7	858	95%
Number of Callouts	3	3	0.0%	56	20	280%
Average Daily Flow in Millions of Gallons				2.42	2.35	103%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$2,195	\$4,166	89.8%	\$2,092	\$2,063.00	101%
Power Cost per Million Gallons Treated	\$473	\$501	6.0%	\$472	\$536.00	88%
Total Operating Costs per Million Gallons Treated	\$2,668	\$4,667	74.9%	\$2,565	\$2,599.00	99%

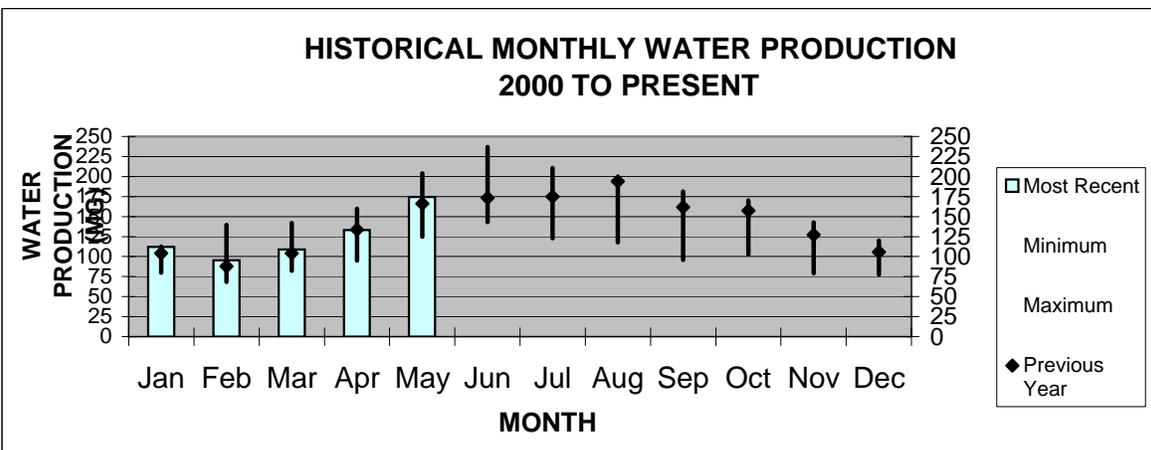
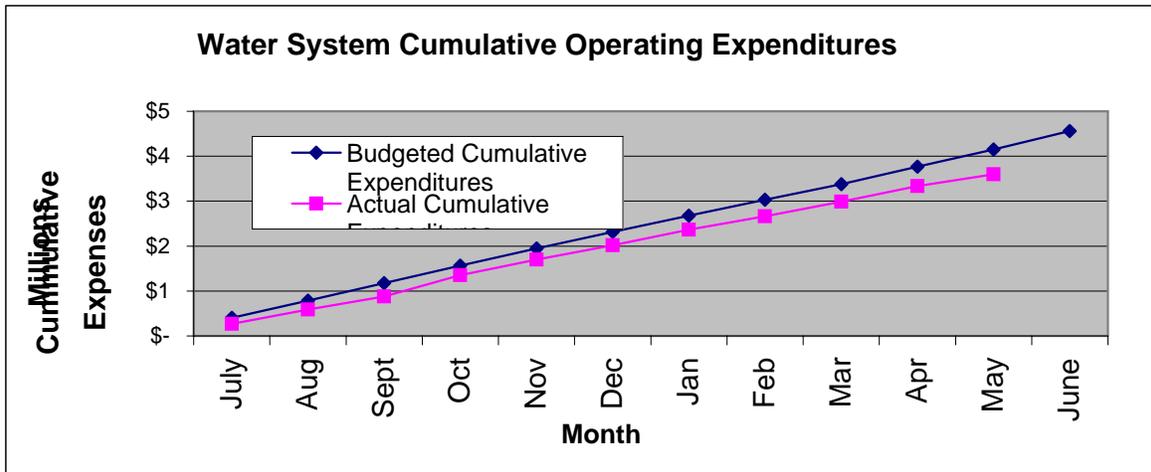
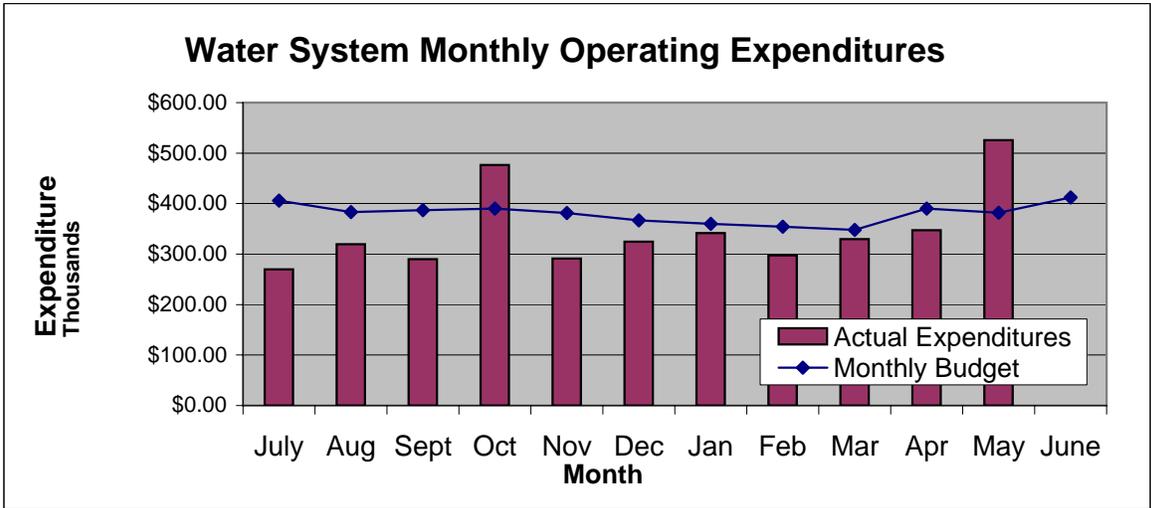
**Reclaimed Water**

<b>Program</b>	<b>May '10</b>	<b>May '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10/11</b>	<b>Proposed FY 10-11</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	9.8	17.1	75.0%	76.2	115.0	66.3%
Gallons of Reclaimed Water Sold in Million of Gallons	0.9	14.1	1435.9%	63.7	104.0	61.3%
				<b>YTD</b>	<b>PROPOSED</b>	
Cost per Million Gallons Produced	\$2,232	\$1,348	-39.6%	\$2,854	\$2,470	115.5%

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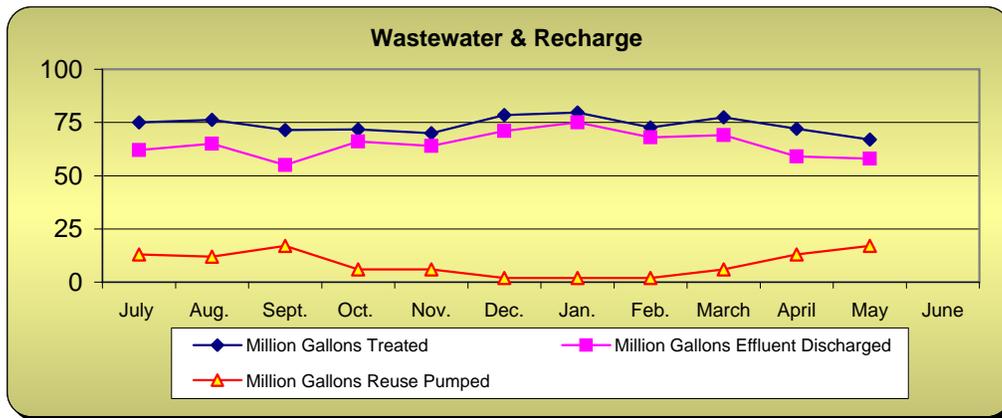
**Charts & Trends:**



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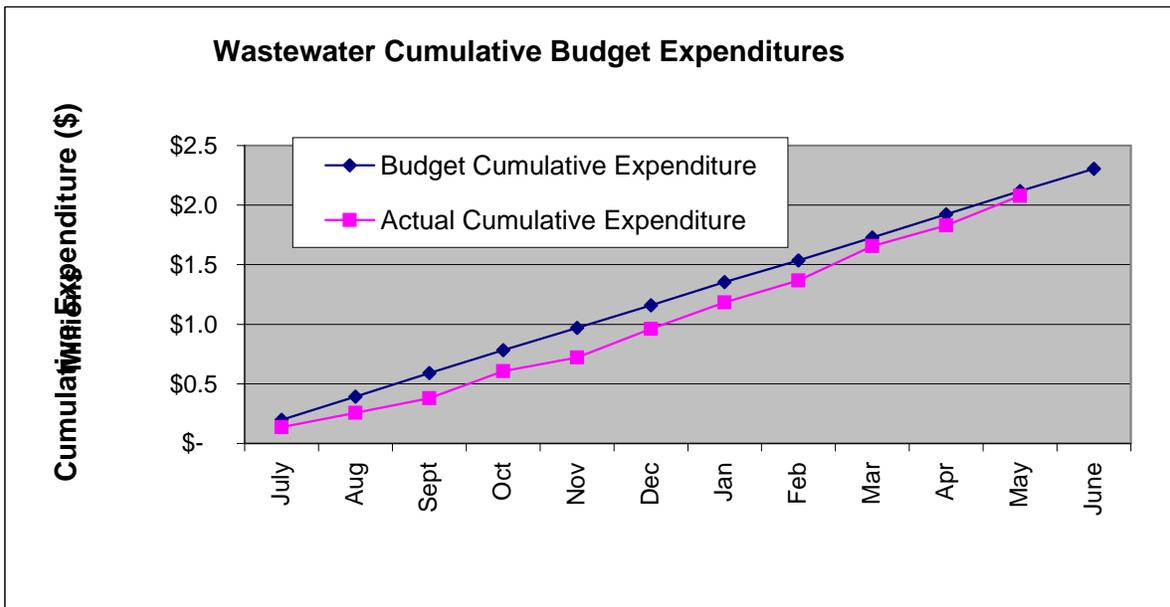
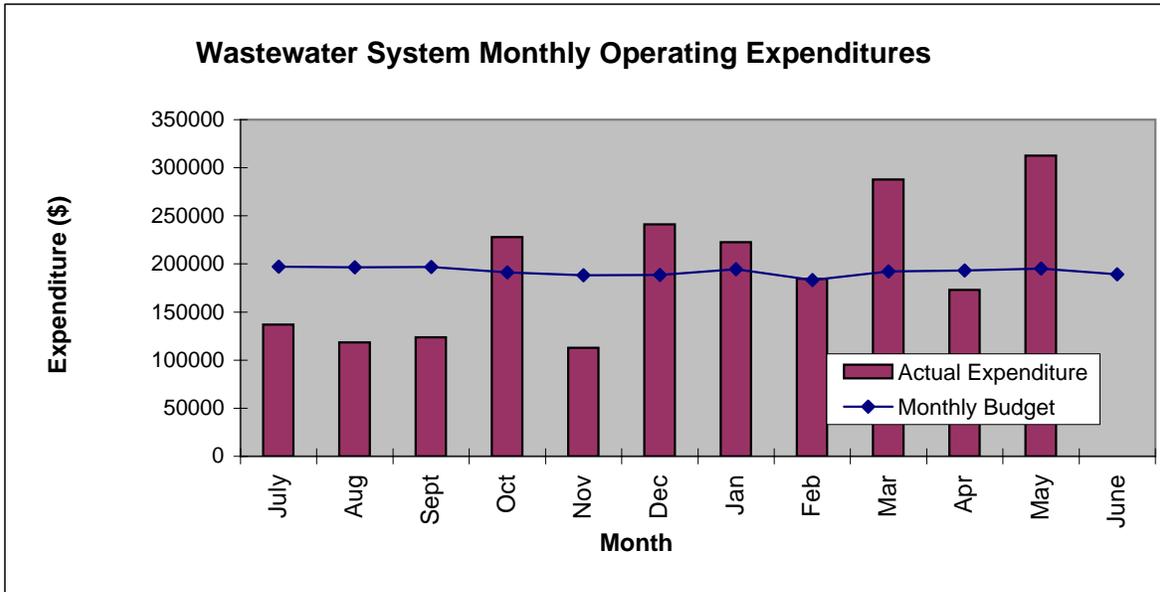
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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
July	136.2	42	75	316	62	13
Aug.	119.5	36.9	76.3	356.3	65	12
Sept.	124.7	45.8	71.4	348	55	17
Oct.	95.4	34.9	71.8	337.8	66	6
Nov.	97	12.8	70	394.8	64	6
Dec.	91.6	9.7	78.5	492.5	71	2
Jan.	107.8	4.2	79.6	598	75	2
Feb.	92.5	3	72.7	468.8	68	2
March	99	9.8	77.4	553	69	6
April	113.2	19.8	72	462.7	59	13
May	145.9	28.6	67	517	58	17
June						



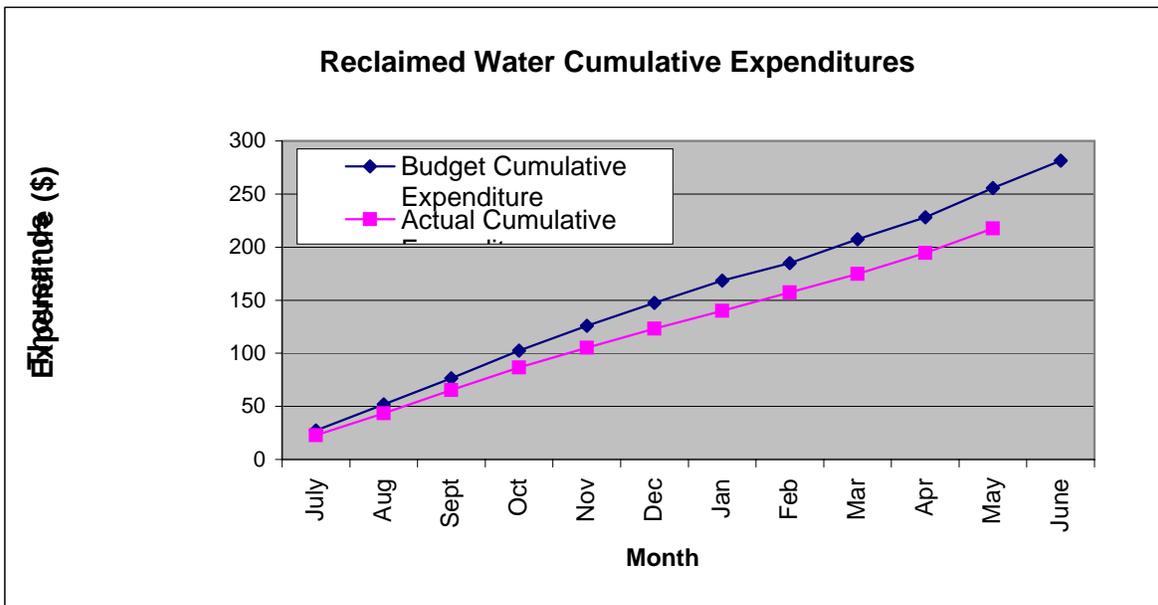
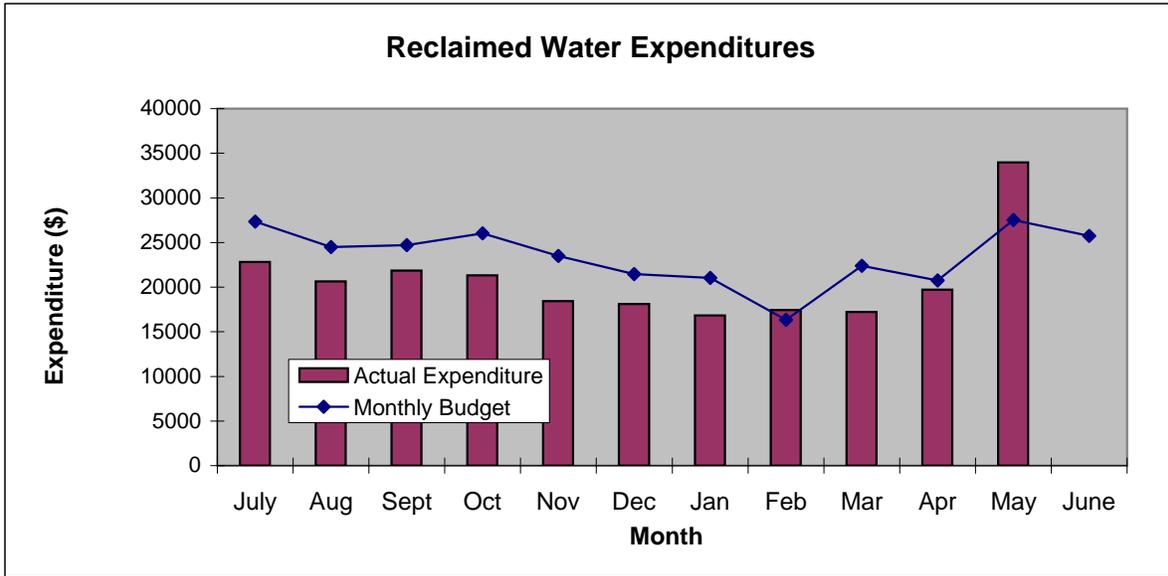
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