

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: July 21, 2011**

SUBJECT: Recreation Pilot Program

SUBMITTING DEPARTMENT: Town Manager's Office

PREPARED BY: Ryan Judy, Deputy Town Manager for Brian Witty, Parks & Recreation Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: N/A

SUMMARY/BACKGROUND: The Parks & Recreation Department has run a very successful ice skating program through our agreement with Tim's Toyota Center. Through the development agreement that was signed to build the event center, the Town agreed to purchase 400 hours of facility time for \$100,000 per year (adjusted annually for inflation). Those hours have primarily been used to accommodate the ice skating program.

Due to the success of ice skating at this facility, staff would like to propose a 1 year pilot program to expand activities to possibly include rollerblading, volleyball games & tournaments, basketball games & tournaments, and other sports/activities based on community input and desires.

It is proposed for discussion to rent an additional 200 hours of facility time for \$50,000. The pilot program would allow for staff to evaluate whether the programs could break even. In addition to the facility charge, an additional \$10,000 in seasonal pay/benefits and approximately \$2,000 in supplies would need to be budgeted for a total outlay of \$62,000. This program was not budgeted for in the current fiscal year and this amount would need to be transferred from contingency.

OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: For Discussion Only

REVIEWED BY:

Management Services Director _____ Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____