

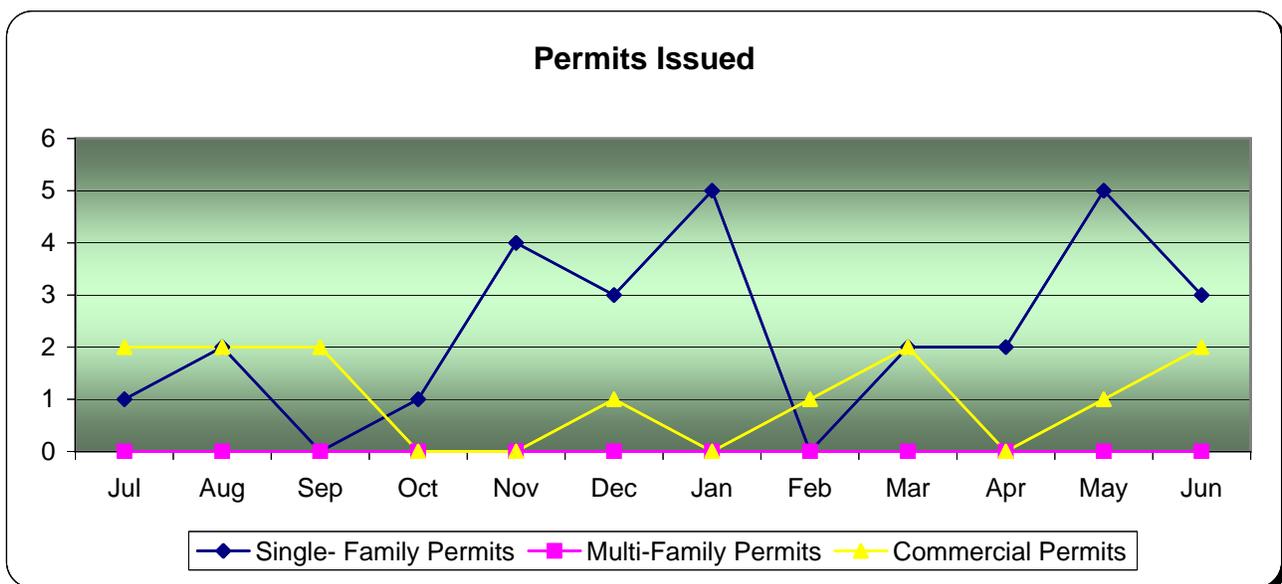
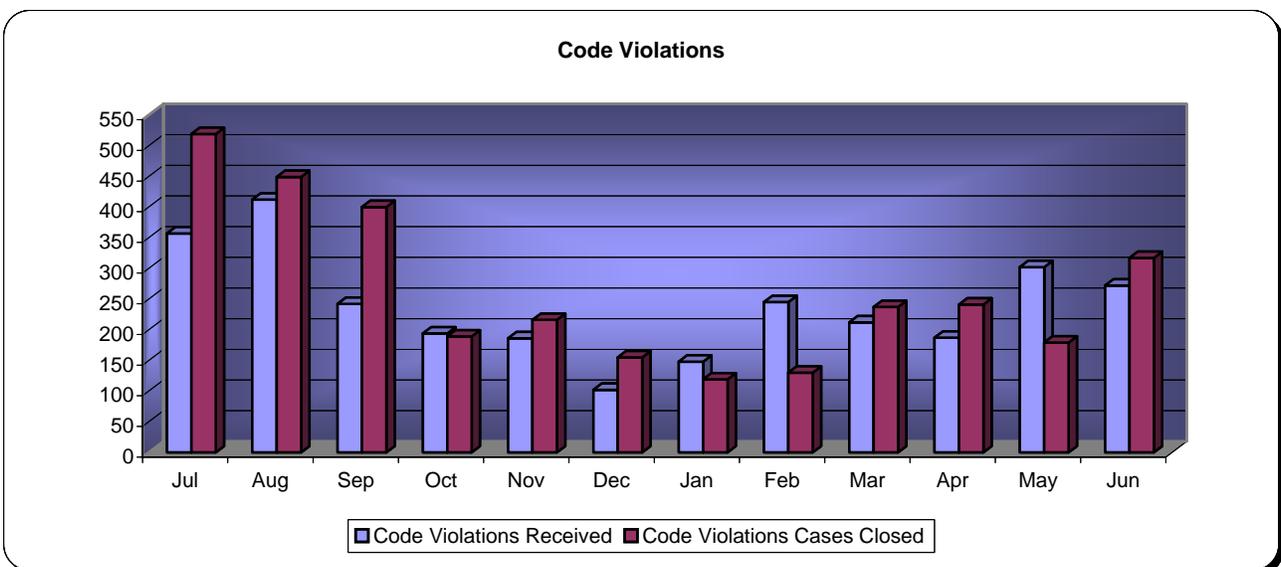
Community Development - June 2011

Budgetary Goals & Objectives:	Jun-10	Jun-11	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	4	2	-50%	13	45	29%
Commercial \$ Received	\$9,437	\$13,365	42%	\$40,052	N/A	N/A
Commercial Improvement	10	10	0%	106	200	53%
Commercial Improvement \$ Received	\$4,562	\$3,988	-13%	\$38,653	N/A	N/A
Residential Single-Family	1	3	200%	28	200	14%
Single-Family \$ Received	\$866	\$2,963	242%	\$25,987	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	4	1	-75%	31	50	62%
Garage-Carport \$ Received	\$621	\$203	-67%	\$5,128	N/A	N/A
General Improvement	26	21	-19%	216	650	33%
General Improvement Received	\$4,992	\$2,651	-47%	\$32,874	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	61	63	3%	672	2,332	29%
Master Plan Reviews	1	2	100%	19	65	29%
Plan Reviews/Reviewer/Month	30.50	31.50	3%	28.00	934	N/A
Plan Reviews/Reviewer/Day	1.45	1.50	3%	1.33	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	0	1	N/A	22	75	29%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	915	910	-1%	8,551	76,340	11%
Building Official Inspections	89	85	-4%	912	N/A	N/A
Building Official Stops	70	54	-23%	629	N/A	N/A
Inspections/Inspector/Month	305	455	49%	291	1,414	N/A
Inspections/Inspector/Day	16.94	25.28	49%	16.14	53	N/A
Total Number of Stops	284	308	8%	2,702	13,980	19%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	7	25	28%
Final Development Plan Applications	0	0	N/A	8	45	18%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	1	0	-100%	1	5	20%
Zoning Ordinance Amendments	4	0	-100%	9	10	90%
Miscellaneous	4	4	0%	17	20	85%
Total Number of Applications	9	4	-56%	34	125	27%
Town Council:						
Items Reviewed	5	2	-60%	35	N/A	N/A
Administrative Hearing Office:						
Cases Filed	19	10	-47%	211	175	121%
Cases Heard	15	8	-47%	213	175	122%
Cases Open but not Heard	2	7	250%	132	50	264%
Cases Closed/Dismissed	7	2	-71%	122	165	74%
Hearing Officer Fines Collected	\$490	\$6,450	1217%	\$22,959	\$2,500	918%

Community Development - June 2011

Budgetary Goals & Objectives:	Jun-10	Jun-11	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1532	683	-55%	6780	N/A	N/A
Code Enforcement Cases Received	716	272	-62%	2,859	3,100	92%
Cases Closed	686	317	-54%	3151	3,100	102%
Number of Cases Opened/Month	598	268	-55%	217	166	N/A
Cases/Inspector/Month	238.67	136.00	-43%	108	86	N/A
Applications:						
Use Permits	1	0	-100%	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	1	0	-100%	0	30	0%

Charts & Trends



Community Development - June 2011

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	738	1	0	2	357	519
Aug	962	2	0	2	412	449
Sep	792	0	0	2	242	400
Oct	688	1	0	0	194	189
Nov	494	4	0	0	186	216
Dec	429	3	0	1	102	155
Jan	633	5	0	0	148	119
Feb	568	0	0	1	245	130
Mar	867	2	0	2	212	237
Apr	736	2	0	0	187	241
May	734	5	0	1	302	179
Jun	910	3	0	2	272	317