

**Library - Monthly Report
June 2011**

Program	June '10	June '11	% Change (Month)	YTD FY 09-10	YTD FY 10-11	% Change (Fiscal Year)
Circulation:						
Adult	9,541	8,451	-11%	125,283	98,477	-21%
Teen	2,594	2,254	-13%	24,474	20,274	-17%
Juvenile	10,552	12,764	21%	95,312	96,811	2%
*Audio/Visual	15,711	18,272	16%	185,161	202,667	9%
Renewals	754	3,834	408%	12,836	43,783	241%
Total Circulation	39,152	45,575	16%	443,066	462,012	4%
Library Activity:						
Self Check	8,147	8,587	5%	83,069	87,912	6%
Book Sorter Checkins	0	39,039	NA	0	446,830	NA
Days Open	22	22	0%	269	250	-7%
Program Attendance - Adult	46	232	404%	650	1,494	130%
Program Attendance - Juvenile	1,059	1,313	24%	4,041	9,303	130%
Program Attendance - Teen	315	148	NA	823	1,825	122%
Homebound Book Deliveries	19	76	300%	269	1,020	279%
**Reference Questions	2,412	2,128	NA	27,047	25,380	NA
Fine/Fee Collections	\$ 821.28	\$ 1,337.25	63%	\$ 12,860.51	\$ 15,259.03	19%
Lost Items Paid	\$ 227.30	\$ 251.40	11%	\$ 3,652.74	\$ 3,329.28	-9%
Volunteer Hours	978	1,001	2%	12,528	11,453	-9%
Town Staff Hours	NA	146	NA	NA	1,666	NA
Items Loaned To Yav Cty Libraries	3,552	2,919	-18%	47,000	37,884	-19%
Items Borrowed From Yav Cty Libraries	2,978	3,052	2%	14,543	33,599	131%

Budgetary Goals & Objectives:	June '10	June '11	% Change (Month)	YTD FY 10-11	Proposed FY 10-11	% Completed vs. Proposed
Library Patrons (door count)	22,341	21,182	-5%	233,209	235,543	99%
New Patron Registration	620	492	-21%	3,862	8,656	45%
Circulation (total)	39,152	45,575	16%	462,012	504,070	92%
Patron Internet Usage	5,116	4,731	NA	51,392	45,600	113%
Average Circulation Per Hour	186	217	17%	198	169	117%
Average Traffic Count Per Day	1,016	962	-5%	932	745	125%
Materials Catalogued	436	679	56%	8,269	8,160	101%
Intra/Inter Library Loans	9,135	5,287	-42%	60,937	98,592	62%

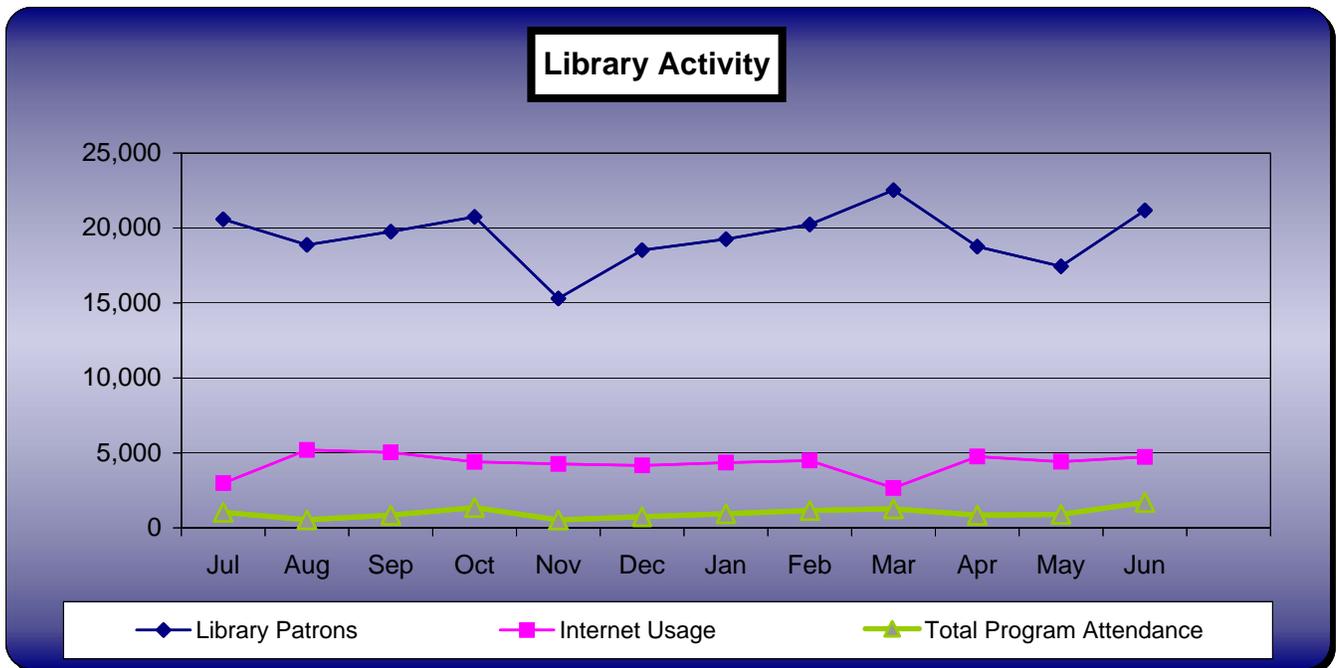
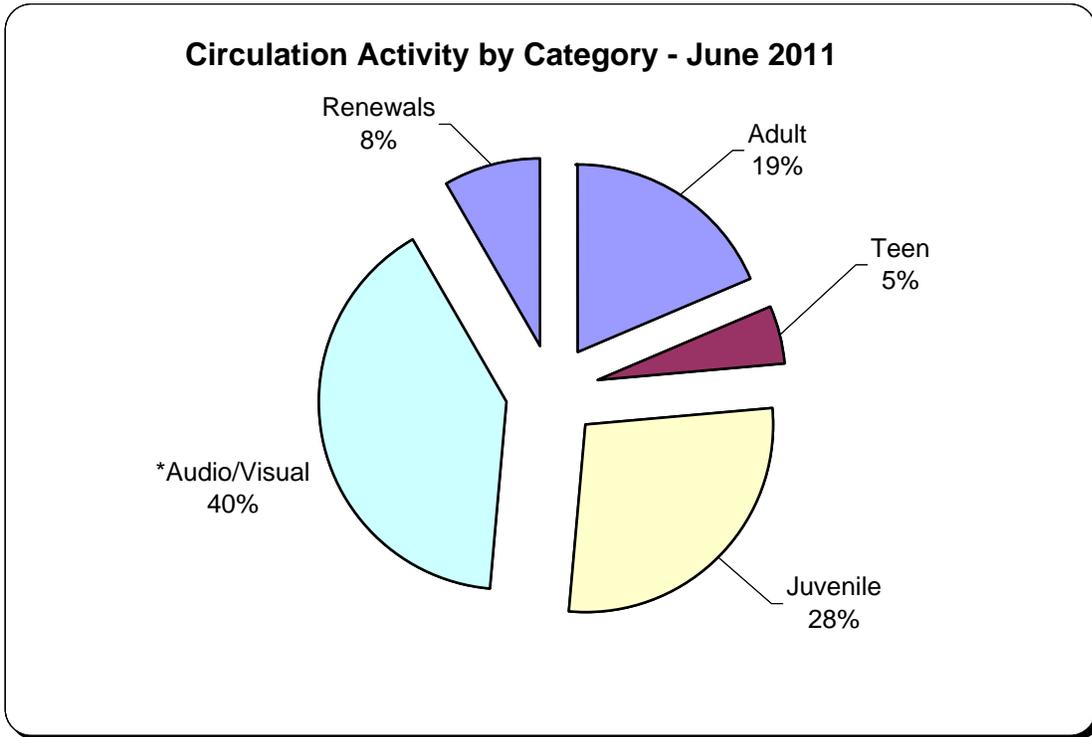
*Audio Visual includes Adult, Juvenile and Teen. Teen Audio Visual statistics were not included in this figure in previous years. FY 2010/11 Teen circulation statistics were revised for FY 2009/2010 to reflect an accurate yearly comparison.

**Arizona State Library clarified which questions were to be counted as reference questions.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
Jul	20,590	2,979	1,039
Aug	18,875	5,198	542
Sep	19,759	5,030	854
Oct	20,750	4,401	1,362
Nov	15,302	4,270	527
Dec	18,522	4,164	738
Jan	19,259	4,348	947
Feb	20,233	4,493	1,154
Mar	22,532	2,665	1,271
Apr	18,758	4,752	846
May	17,447	4,411	904
Jun	21,182	4,731	1,693

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