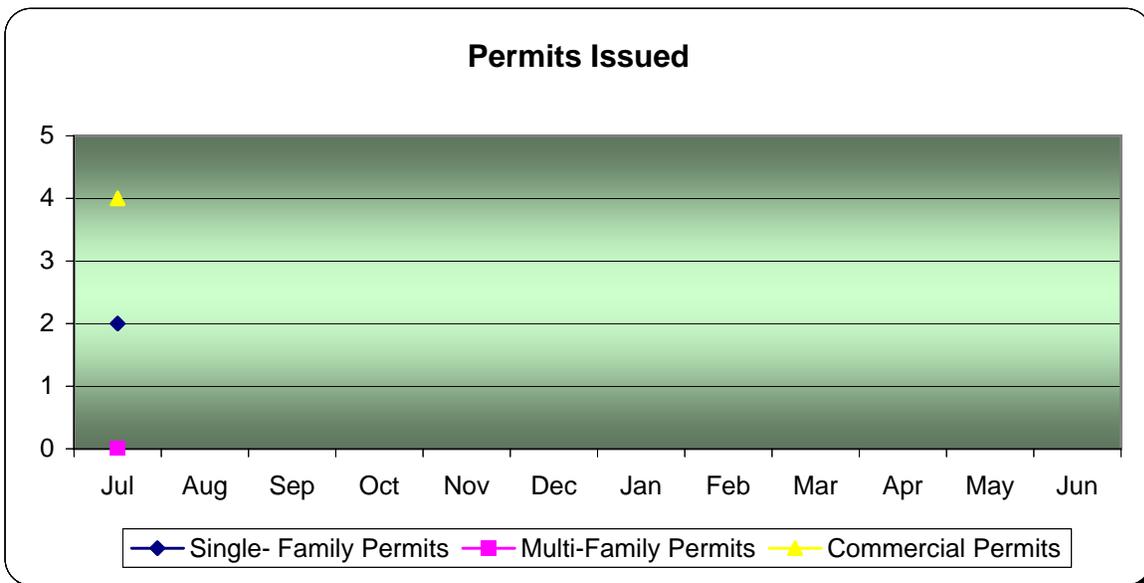
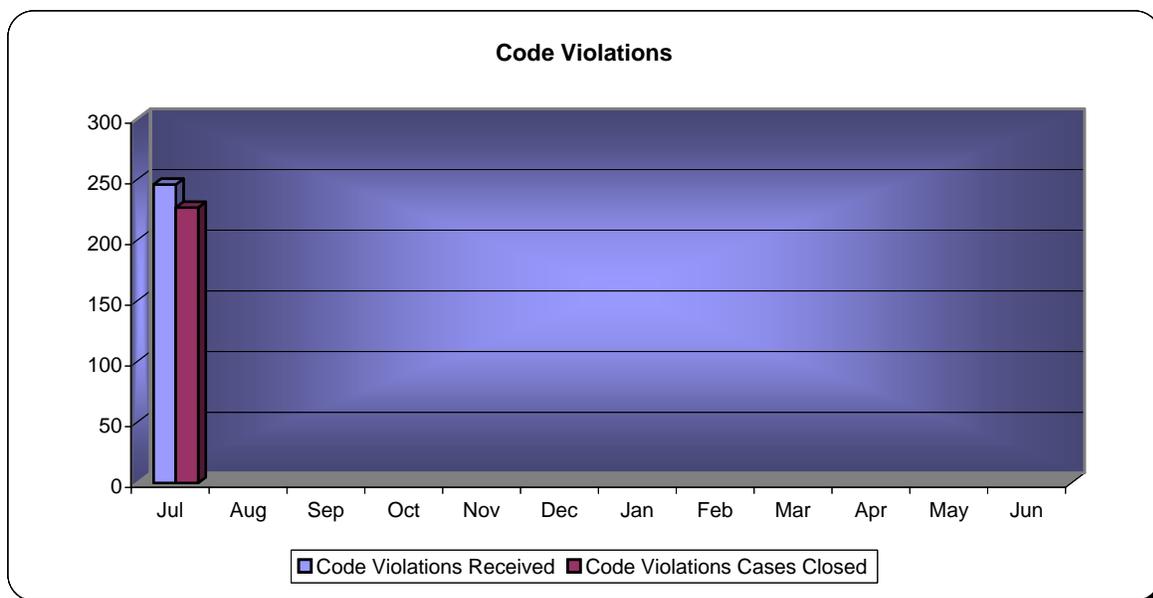


Community Development - July 2011

Budgetary Goals & Objectives:	Jul-10	Jul-11	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	2	4	100%	4	45	9%
Commercial \$ Received	\$3,237	\$10,206	215%	\$10,206	N/A	N/A
Commercial Improvement	7	10	43%	10	200	5%
Commercial Improvement \$ Received	\$1,364	\$6,147	351%	\$6,147	N/A	N/A
Residential Single-Family	1	2	100%	2	200	1%
Single-Family \$ Received	\$1,010	\$2,077	106%	\$2,077	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	4	3	-25%	3	50	6%
Garage-Carport \$ Received	\$538	\$383	-29%	\$383	N/A	N/A
General Improvement	28	30	7%	30	650	5%
General Improvement Received	\$3,267	\$4,672	43%	\$4,672	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	61	67	10%	67	2,332	3%
Master Plan Reviews	1	1	0%	1	65	2%
Plan Reviews/Reviewer/Month	30.50	33.50	10%	33.50	934	N/A
Plan Reviews/Reviewer/Day	1.45	1.60	10%	1.60	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	0	-100%	0	75	0%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	738	753	2%	753	76,340	1%
Building Official Inspections	58	112	93%	112	N/A	N/A
Building Official Stops	42	67	60%	67	N/A	N/A
Inspections/Inspector/Month	246	377	53%	377	1,414	N/A
Inspections/Inspector/Day	13.67	23.53	72%	23.53	53	N/A
Total Number of Stops	225	235	4%	235	13,980	2%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	1	N/A	1	25	4%
Final Development Plan Applications	0	0	N/A	0	45	0%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	0	1	N/A	1	20	5%
Total Number of Applications	0	2	N/A	2	125	2%
Town Council:						
Items Reviewed	6	2	-67%	2	N/A	N/A
Administrative Hearing Office:						
Cases Filed	28	10	-64%	10	175	6%
Cases Heard	20	10	-50%	10	175	6%
Cases Open but not Heard	11	7	-36%	7	50	14%
Cases Closed/Dismissed	10	4	-60%	4	165	2%
Hearing Officer Fines Collected	\$1,963	\$4,309	119%	\$4,309	\$2,500	172%

Budgetary Goals & Objectives:	Jul-10	Jul-11	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	1014	506	-50%	506	N/A	N/A
Code Enforcement Cases Received	357	246	-31%	246	3,100	8%
Cases Closed	519	227	-56%	227	3,100	7%
Number of Cases Opened/Month	336	217	-35%	217	166	N/A
Cases/Inspector/Month	119.00	123.00	3%	123	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



Community Development - July 2011

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul		2	0	4	246	227
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						