

Program	July '10	July '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	26	10	-62%	26	10	-62%
Public records research/requests	38	43	13%	38	43	13%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	2	1	-50%	2	1	-50%
Contracts & Agreements processed	4	17	325%	4	17	325%
Documents imaged	367	376	2%	367	376	2%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	4	12	200%	4	12	200%

Budgetary Goals & Objectives:	July '10	July '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Change vs. Proposed
Notice of Claims	0	4	N/A	4	30	13%
\$ Amount of insurance paid	\$ -	\$ 207.27	N/A	\$207.27	\$25,000	1%
Ordinances & Resolutions Processed	6	6	0%	6	75	8%
Meeting Minutes Transcribed	3	6	100%	6	42	14%
Council Agenda Packets Prepared	3	6	100%	6	48	13%
Official Postings	5	14	180%	14	140	10%
Legal Notices Published	3	1	-67%	1	55	2%
Licenses:						
New liquor licenses	0	2	N/A	2	5	40%
Special event liquor licenses	0	1	N/A	1	5	20%
New business licenses	50	47	-6%	47	500	9%
Renewed business licenses	214	201	-6%	201	1900	11%
Special event business licenses	10	56	460%	56	400	14%
Peddler's licenses	11	5	-55%	5	10	50%
Business License Monthly Trends:						
	New Business			Renewed Licenses	Active Total Licenses	
Jan	32			146	2537	
Feb	37			174	2540	
Mar	49			183	2556	
April	40			178	2539	
May	46			161	2539	
June	47			157	2536	
July	47			201	2545	
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.