

**Prescott Valley Utilities Department - Monthly Report
July 2011**

Prescott Valley Water System

Council Meeting	July '10	July '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,269	16,305	0.2%	N/A	N/A	0.2%
# of customers connected	422	333	-21.1%	422	333	-21.1%
# of customers disconnected	208	187	-10.1%	208	187	-10.1%
Million Gallons Produced (upper system)	115.6	139.2	20.4%	115.6	139.2	20.4%
Million Gallons Produced (lower system)	20.6	19.1	-7.3%	20.6	19.1	-7.3%

Prescott Valley Municipal Water

Program	July '10	July '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,092	2,080	-0.6%	N/A	N/A	-0.6%
Million Gallons Produced	42	17.9	-57.4%	42	17.9	-57.4%

Budgetary Goals & Objectives (PV Water System):	July '10	July '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Work Orders Completed	1,763	1,435	-18.6%	1,435	20,000	7%
Operating Costs (excluding electricity) per million gallons	\$614	\$440	-28.3%	\$594	\$1,907	31%
Power Cost per Million Gallons	\$680	\$522	-23.1%	\$4,820	\$743	649%
Total Operating Costs per Million Gallons	\$1,293	\$963	-25.6%	\$5,414	\$2,650	204%

	This Month	Proposed
% of Meter Reading errors this month:	0.322%	<1% per month

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Wastewater

Program	July '10	July '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Million Gallons Reuse Pumped	13	14	6.2%	13	14	4.6%
Million Gallons Effluent Discharged	62	67	8.0%	62	67	8.4%

Budgetary Goals & Objectives (Wastewater & Effluent):	July '10	July '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Miles of Line Cleaned	0.53	0.26	-50.9%	0.26	40	1%
Tons of Solids Removed	316	260	-17.7%	260	4,600	6%
Million Gallons Treated	75	69.8	-6.9%	69.8	912	8%
Number of Callouts	4	6	50.0%	6	84	7%
Average Daily Flow in Millions of Gallons				2.25	2.50	90%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$753	\$546	-27.5%	\$546	\$1,950.00	28%
Power Cost per Million Gallons Treated	\$686	\$586	-14.7%	\$586	\$505.00	116%
Total Operating Costs per Million Gallons Treated	\$1,439	\$1,132	-21.4%	\$1,132	\$2,455.00	46%

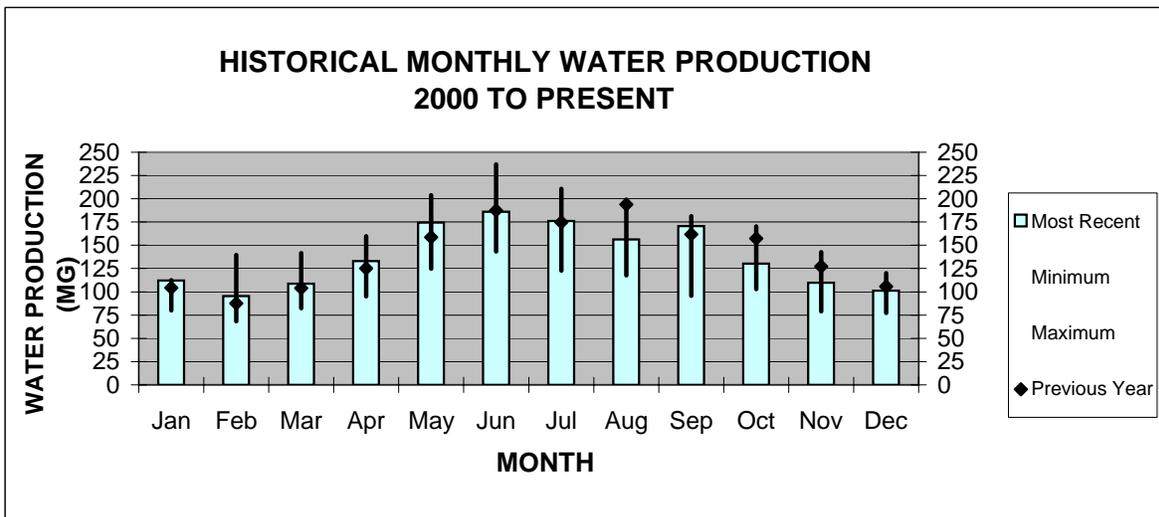
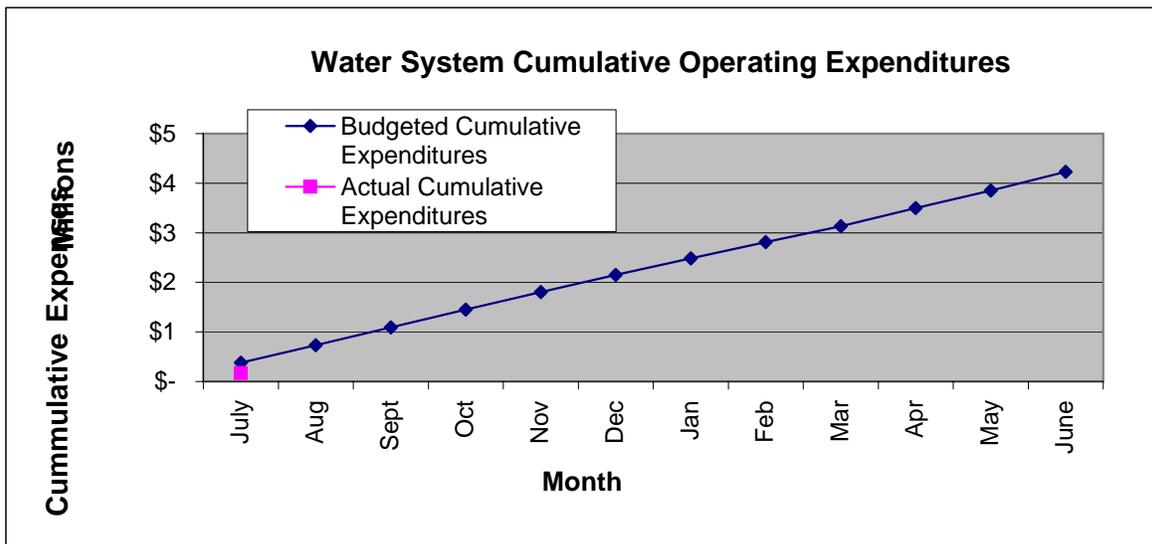
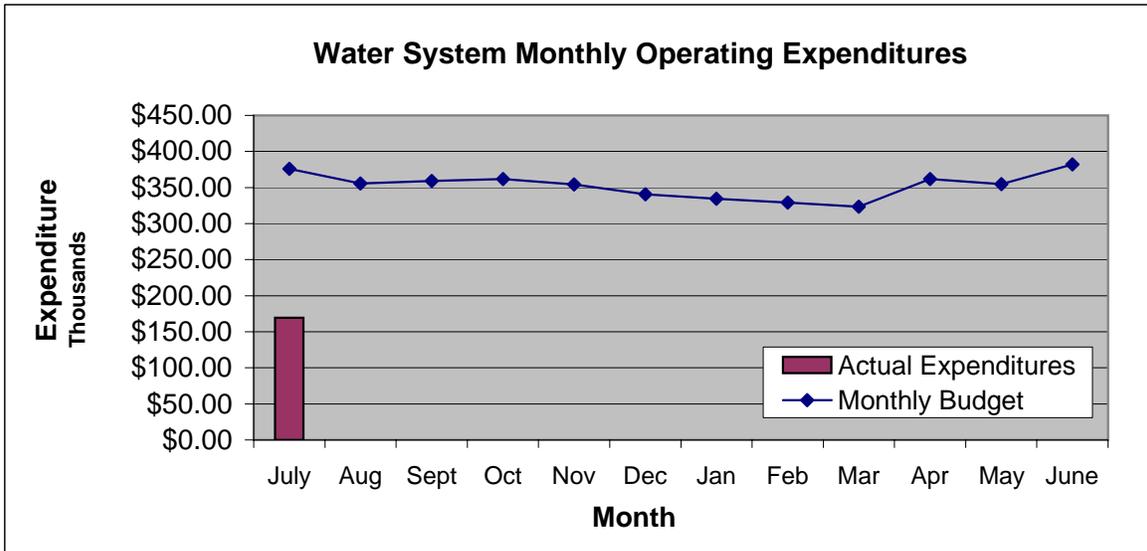
Reclaimed Water

Program	July '10	July '11	% Change (Month)	YTD FY 11/12	Proposed FY 11-12	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	12.8	13.6	6.2%	13.6	110.0	12.4%
Gallons of Reclaimed Water Sold in Million of Gallons	10.8	11.6	7.4%	11.6	105.0	11.0%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,768	\$1,725	-2.4%	\$1,725	\$2,992	57.6%

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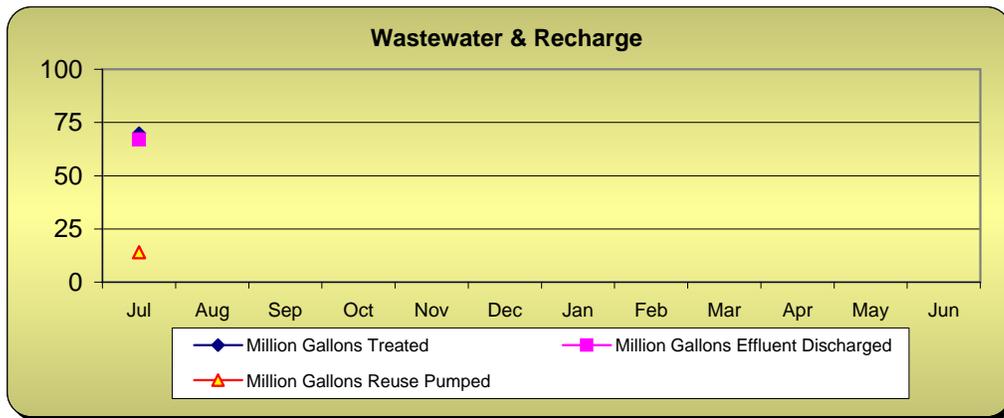
Charts & Trends:



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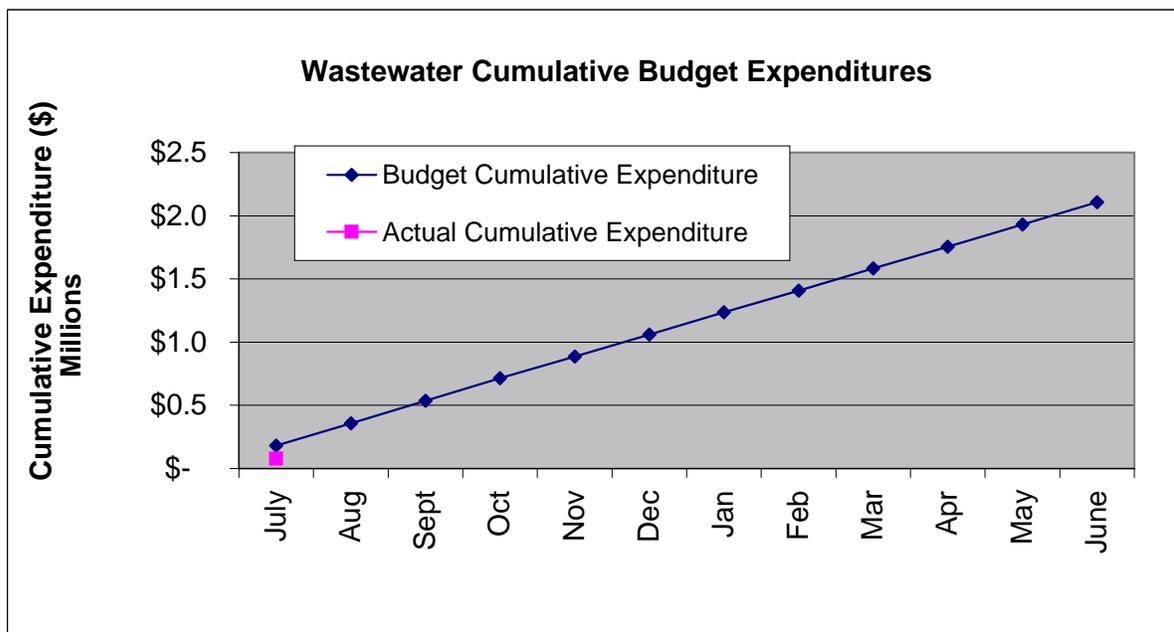
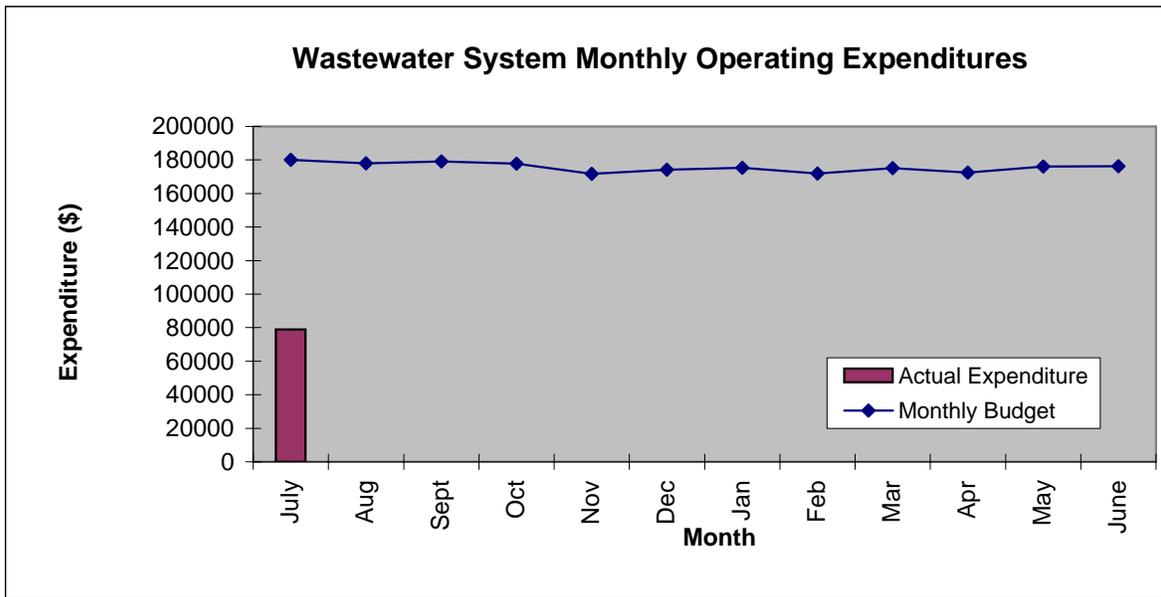
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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	158.3	17.9	69.8	260	67	14
Aug						
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						



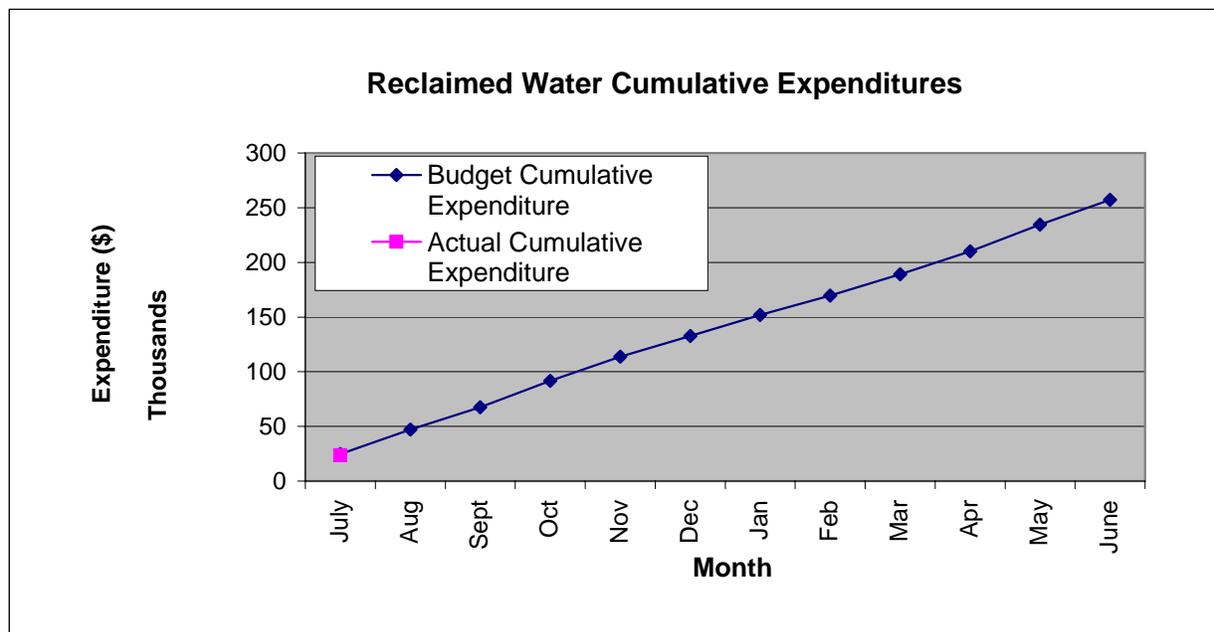
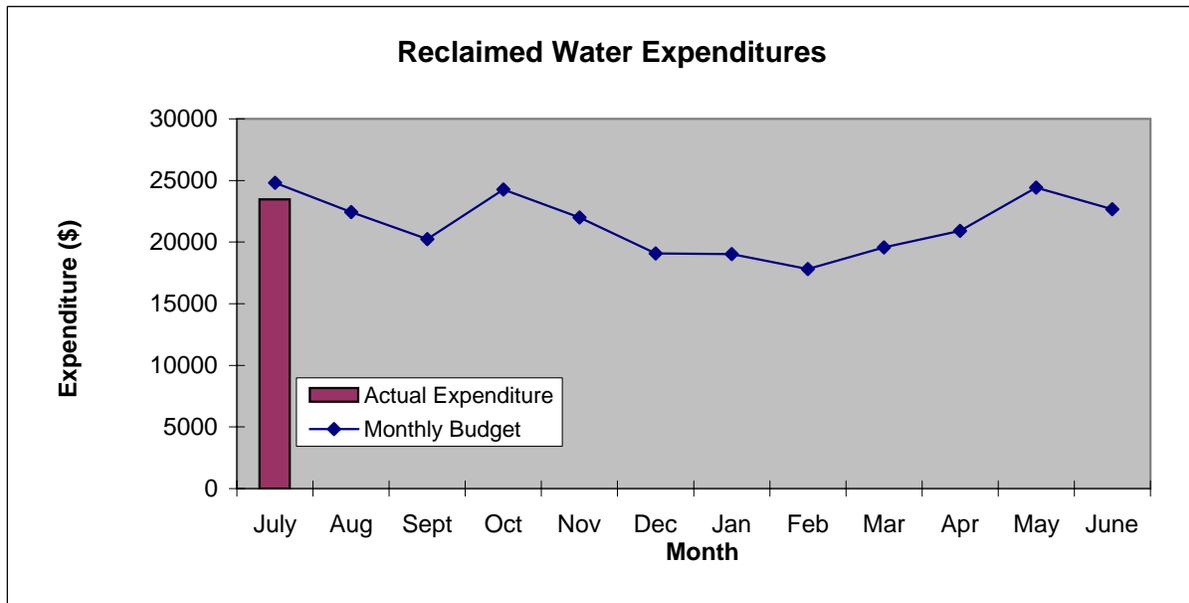
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