

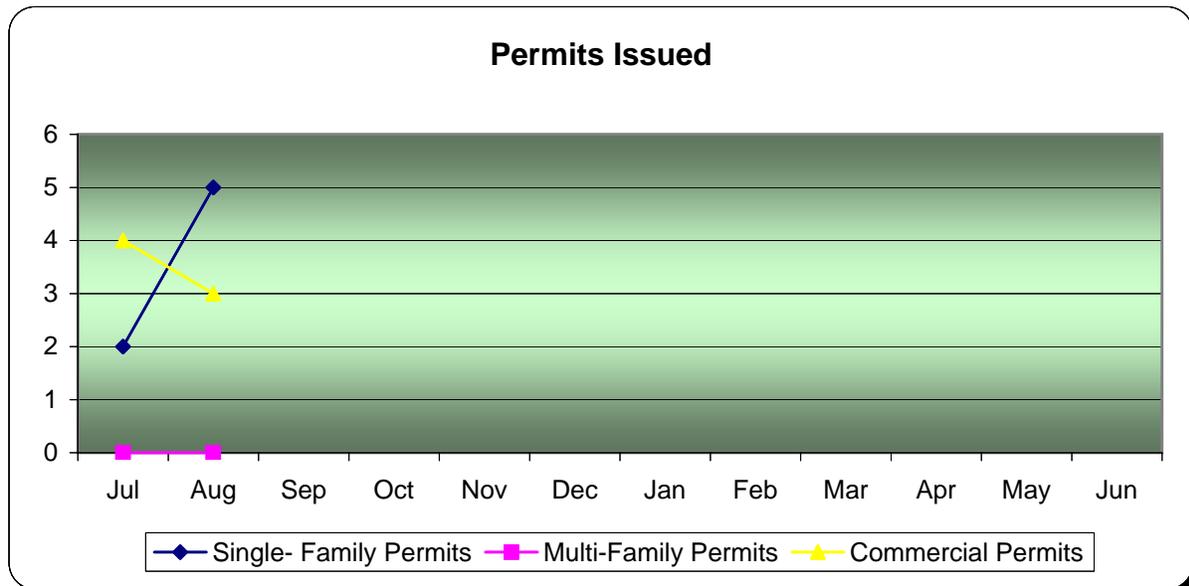
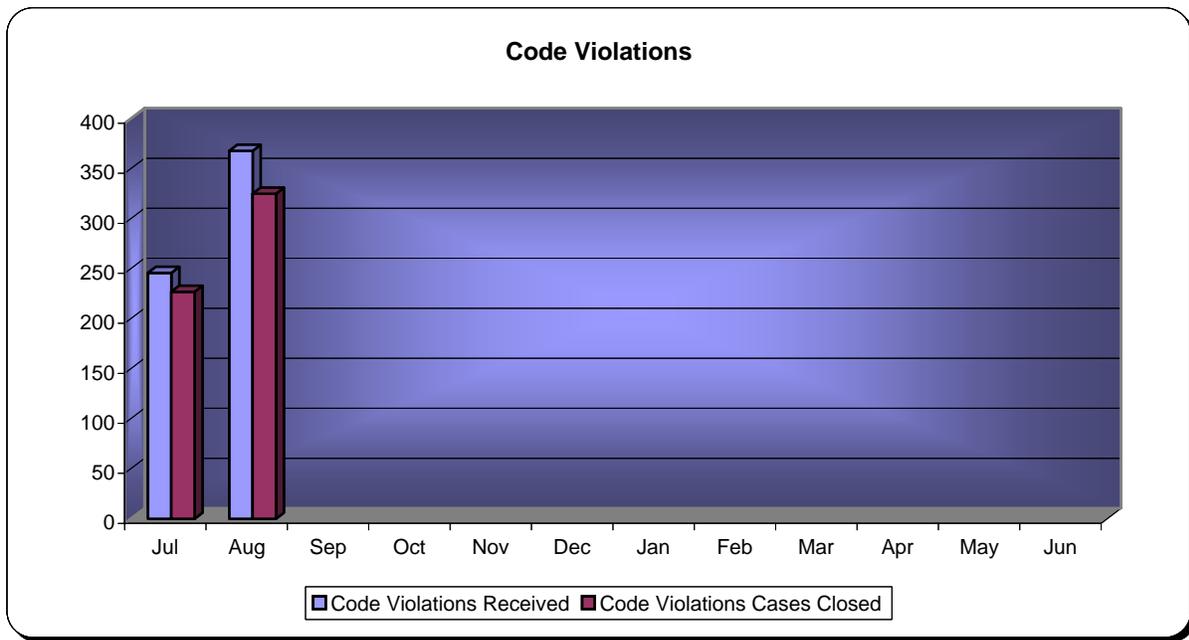
Community Development August 2011

<b>Budgetary Goals &amp; Objectives:</b>	<b>Aug-10</b>	<b>Aug-11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>FY 10-11 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	2	3	50%	7	45	16%
Commercial \$ Received	\$1,830	\$2,599	42%	\$12,805	N/A	N/A
Commercial Improvement	8	8	0%	18	200	9%
Commercial Improvement \$ Received	\$1,093	\$2,292	110%	\$8,439	N/A	N/A
Residential Single-Family	2	5	150%	7	200	4%
Single-Family \$ Received	\$1,861	\$4,907	164%	\$6,984	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	5	5	0%	8	50	16%
Garage-Carport \$ Received	\$612	\$1,172	92%	\$1,555	N/A	N/A
General Improvement	29	23	-21%	53	650	8%
General Improvement Received	\$4,617	\$3,374	-27%	\$8,046	N/A	N/A
<b>Plan Review: (2.0 Plans Examiners)</b>						
Total Plans Reviewed	68	79	16%	146	2,332	6%
Master Plan Reviews	2	4	100%	5	65	8%
Plan Reviews/Reviewer/Month	34.00	39.50	16%	36.50	934	N/A
Plan Reviews/Reviewer/Day	1.62	1.88	16%	1.74	1.75	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	1	2	100%	2	75	3%
<b>Inspection Services: (2.0 Bldg. Inspectors)</b>						
Number of Inspections Performed	962	1,059	10%	1,812	76,340	2%
Building Official Inspections	74	123	66%	235	N/A	N/A
Building Official Stops	53	85	60%	152	N/A	N/A
Inspections/Inspector/Month	321	530	65%	454	1,414	N/A
Inspections/Inspector/Day	17.81	27.87	56%	25.70	53	N/A
Total Number of Stops	268	301	12%	536	13,980	4%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	0	3	N/A	4	25	16%
Final Development Plan Applications	0	0	N/A	0	45	0%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	4	0	-100%	0	10	0%
Miscellaneous	0	3	N/A	4	20	20%
Total Number of Applications	0	6	N/A	8	125	6%
<b>Town Council:</b>						
Items Reviewed	4	1	-75%	3	N/A	N/A
<b>Administrative Hearing Office:</b>						
Cases Filed	38	17	-55%	27	175	15%
Cases Heard	22	10	-55%	20	175	11%
Cases Open but not Heard	20	14	-30%	21	50	42%
Cases Closed/Dismissed	12	3	-75%	7	165	4%
Hearing Officer Fines Collected	\$954	\$3,119	227%	\$7,428	\$2,500	297%

Community Development August 2011

Budgetary Goals & Objectives:	Aug-10	Aug-11	% Change (Month)	YTD FY 10-11	FY 10-11 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	932	772	-17%	1278	N/A	N/A
Code Enforcement Cases Received	412	368	-11%	614	3,100	20%
Cases Closed	449	325	-28%	552	3,100	18%
Number of Cases Opened/Month	364	357	-2%	287	166	N/A
Cases/Inspector/Month	137.33	184.00	34%	154	86	N/A
<b>Applications:</b>						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



## Community Development August 2011

	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	753	2	0	4	246	227
Aug	1,059	5	0	3	368	325
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						