

Public Works Monthly Report
August 2011

Program	Aug '10	Aug '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Streets:						
Bee Callouts	6	0	-100%	6	0	-100%
Site Visits/CMP's Sized	3	0	-100%	6	0	-100%
Requests for Service Received	77	61	-21%	126	128	2%
Requests for Service Resolved	88	63	-28%	126	121	-4%
R.O.W. Permits	4	5	100%	14	7	-50%
Engineering:						
Plans Reviewed (includes Commercial)	3	4	33%	8	9	13%
Fleet:						
# of Work Orders	55	80	45%	123	129	5%
Repairs over \$100	21	29	38%	47	43	-9%
Repairs under \$100	34	51	50%	76	86	13%
Total Diesel Pumped	1,253	1,346	7%	2,440	2,377	-3%
Total Gasoline Pumped	5,929	7,237	22%	11,577	12,672	9%

Budgetary Goals & Objectives:	Aug '10	Aug '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	60	271	100%	301	750	40%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	40,576	100%	410,884	400,000	103%
Engineering:						
Platted Lots Approved	0	0	0%	0	250	0%
Subdivision Approved	0	0	0%	0	1	0%
Facilities:						
Work Requests Completed	43	96	123%	153	700	22%

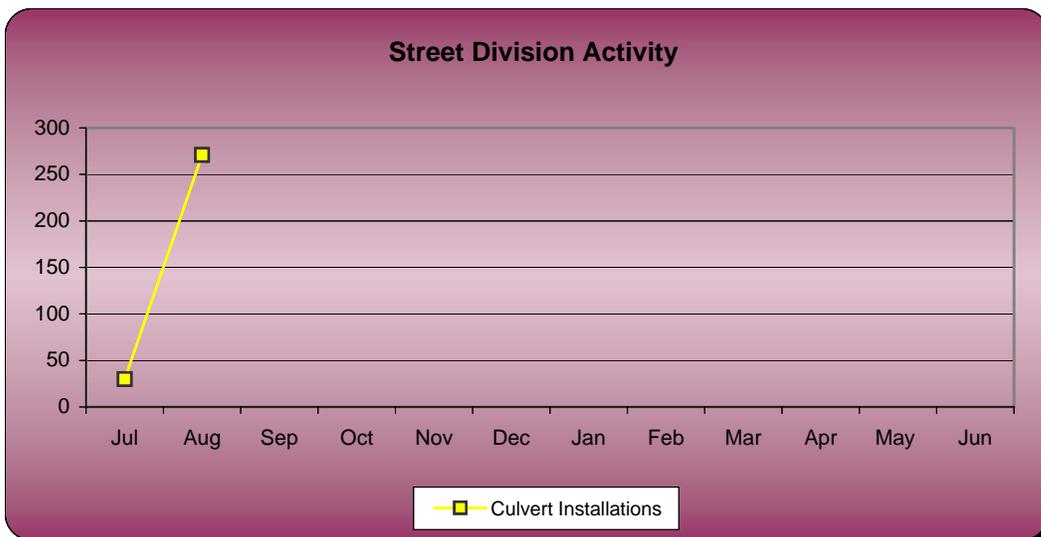
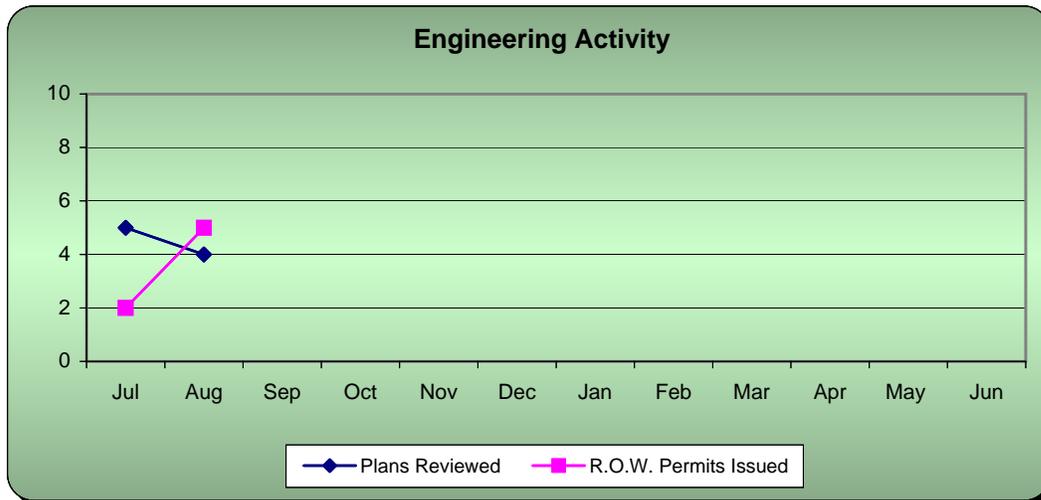
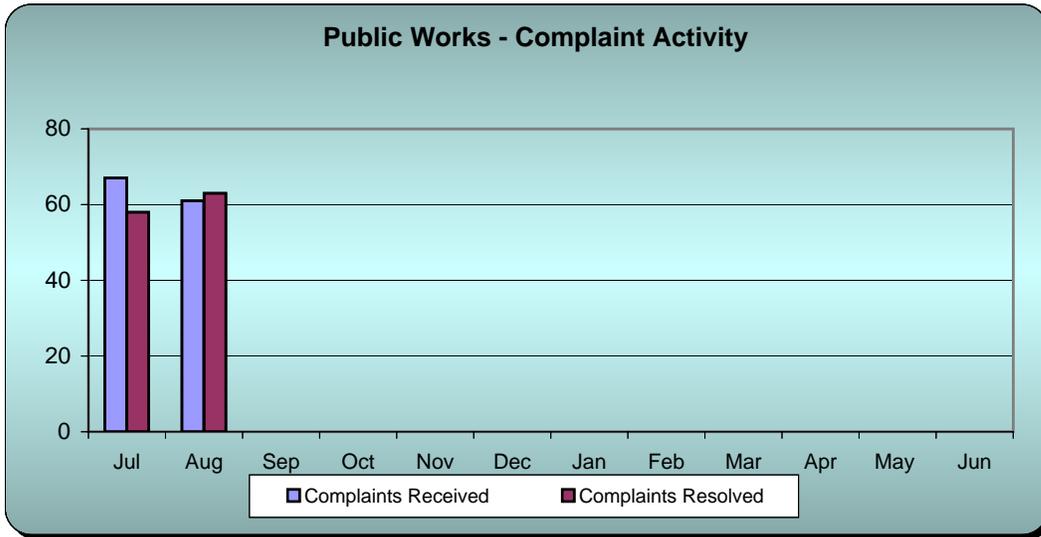
Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	67	58	5	2	0	30
Aug	61	63	4	5	0	271
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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