

<b>Program</b>	<b>Aug '10</b>	<b>Aug '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	17	32	88%	43	42	-2%
Public records research/requests	32	66	106%	70	109	56%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	1	2	100%	3	3	0%
Contracts & Agreements processed	4	11	175%	8	28	250%
Documents imaged	1552	281	-82%	1919	657	-66%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	1	13	1200%	5	25	400%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Aug '10</b>	<b>Aug '11</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Change vs. Proposed</b>
Notice of Claims	0	2	N/A	6	30	20%
\$ Amount of insurance paid \$	-	\$ 1,100.00	N/A	\$1,307.27	\$25,000	5%
Ordinances & Resolutions Processed	5	2	-60%	8	75	11%
Meeting Minutes Transcribed	1	5	400%	11	42	26%
Council Agenda Packets Prepared	2	7	250%	13	48	27%
Official Postings	11	15	36%	29	140	21%
Legal Notices Published	2	3	50%	4	55	7%
<b>Licenses:</b>						
New liquor licenses	0	0	N/A	2	5	40%
Special event liquor licenses	0	1	N/A	2	5	40%
New business licenses	41	43	5%	90	500	18%
Renewed business licenses	164	190	16%	391	1900	21%
Special event business licenses	11	27	145%	83	400	21%
Peddler's licenses	0	7	N/A	12	10	120%
<b>Business License Monthly Trends:</b>						
	<b>New Business</b>		<b>Renewed Licenses</b>		<b>Active Total Licenses</b>	
Jan	32		146		2537	
Feb	37		174		2540	
Mar	49		183		2556	
April	40		178		2539	
May	46		161		2539	
June	47		157		2536	
July	47		201		2545	
Aug	43		190		2520	
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.