

Prescott Valley Utilities Department - Monthly Report
August 2011

Prescott Valley Water System

Council Meeting	Aug '10	Aug '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	16,351	16,415	0.4%	N/A	N/A	0.4%
# of customers connected	447	440	-1.6%	869	773	-11.0%
# of customers disconnected	219	223	1.8%	427	410	-4.0%
Million Gallons Produced (upper system)	101.9	164.4	61.3%	217.5	303.6	39.6%
Million Gallons Produced (lower system)	17.6	36	104.5%	38.2	55.1	44.2%

Prescott Valley Municipal Water

Program	Aug '10	Aug '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	2,086	2,127	2.0%	N/A	N/A	1.9%
Million Gallons Produced	36.9	5.3	-85.6%	78.9	23.2	-70.6%

Budgetary Goals & Objectives (PV Water System):	Aug '10	Aug '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Work Orders Completed	1,801	1,767	-1.9%	3,202	20,000	16%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,300	\$1,285	-1.2%	\$1,204	\$1,907	63%
Power Cost per Million Gallons	\$744	\$664	-10.8%	\$831	\$743	112%
Total Operating Costs per Million Gallons	\$2,045	\$1,948	-4.7%	\$2,035	\$2,650	77%

	This Month	Proposed
% of Meter Reading errors this month:	0.24%	<1% per month

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Wastewater

Program	Aug '10	Aug '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Million Gallons Reuse Pumped	12	18	48.3%	25	31	24.4%
Million Gallons Effluent Discharged	65	59	-8.8%	127	126	-0.8%

Budgetary Goals & Objectives (Wastewater & Effluent):	Aug '10	Aug '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Miles of Line Cleaned	0.46	3.28	613.0%	3.54	40	9%
Tons of Solids Removed	356.3	484.4	36.0%	744.4	4,600	16%
Million Gallons Treated	76.3	71	-6.9%	140.8	912	15%
Number of Callouts	7	9	28.6%	15	84	18%
Average Daily Flow in Millions of Gallons				2.27	2.50	91%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,084	\$1,306	20.4%	\$929	\$1,950.00	48%
Power Cost per Million Gallons Treated	\$470	\$525	11.7%	\$555	\$505.00	110%
Total Operating Costs per Million Gallons Treated	\$1,554	\$1,830	17.8%	\$1,484	\$2,455.00	60%

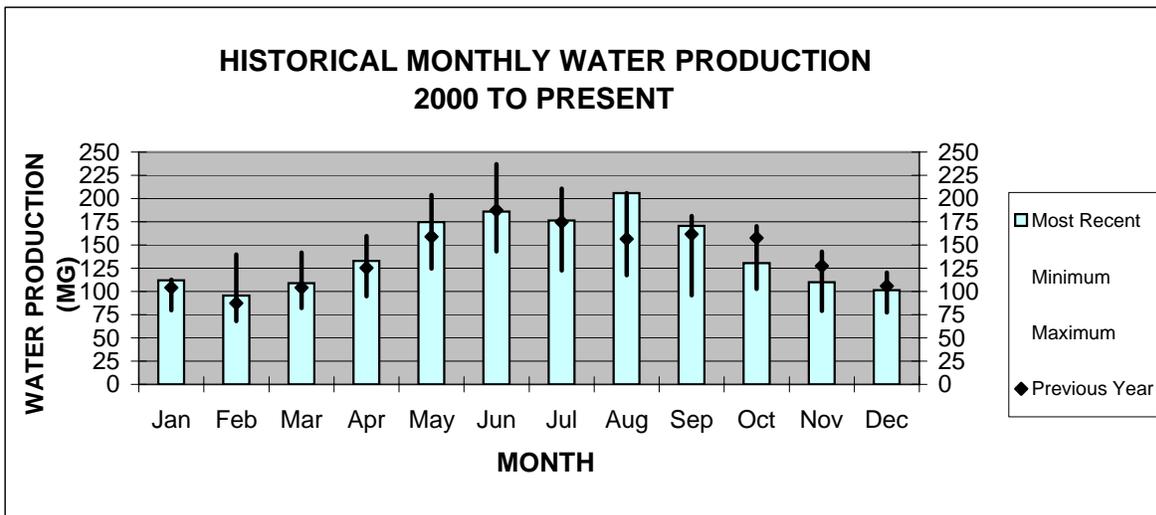
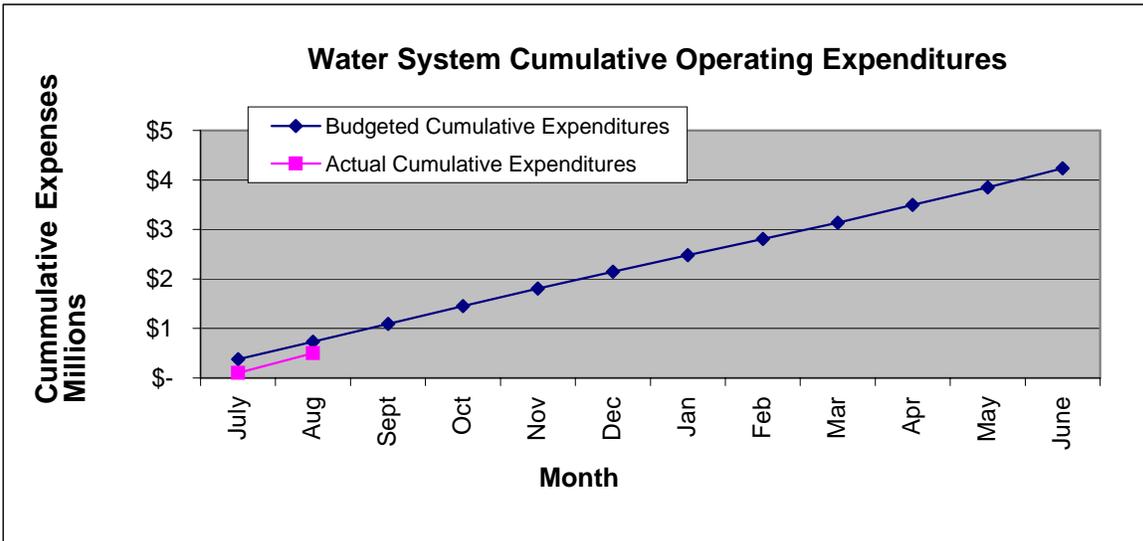
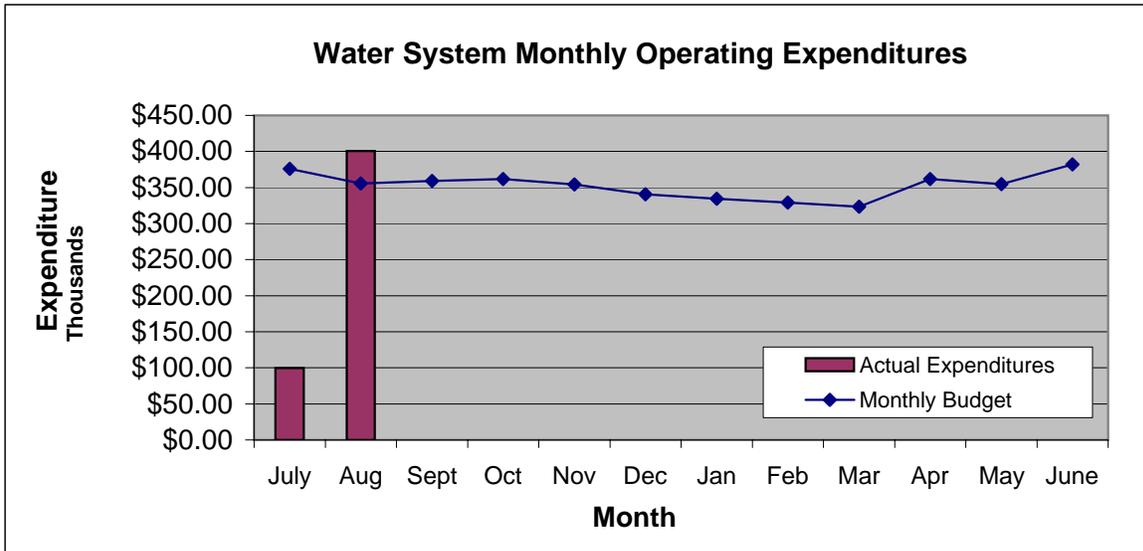
Reclaimed Water

Program	Aug '10	Aug '11	% Change (Month)	YTD FY 11/12	Proposed FY 11-12	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	11.8	17.5	48.3%	31.1	110.0	28.3%
Gallons of Reclaimed Water Sold in Million of Gallons	11.5	11.6	0.4%	23.2	105.0	22.1%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$1,646	\$1,255	-23.7%	\$1,461	\$2,992	48.8%

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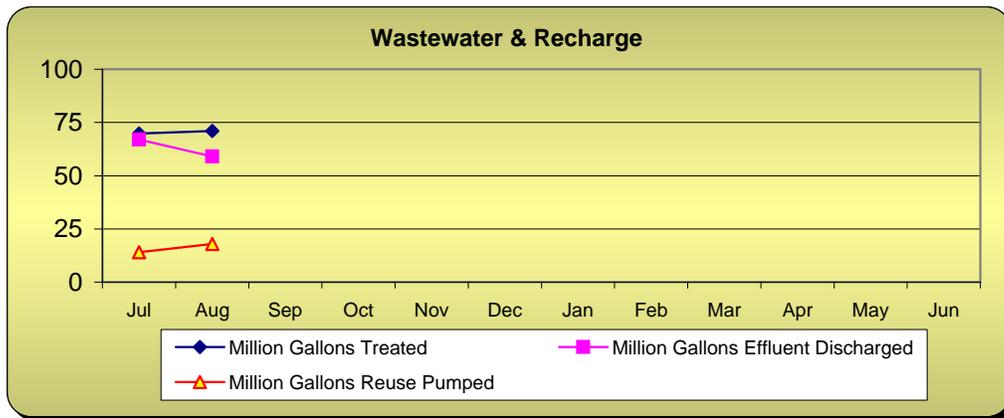
Charts & Trends:



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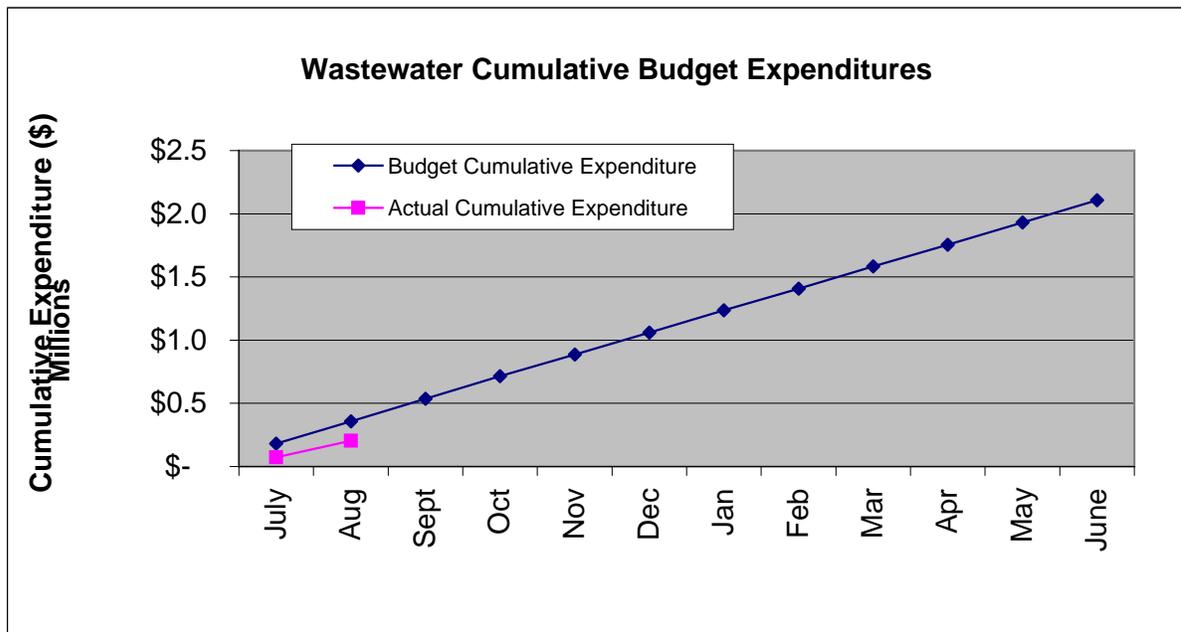
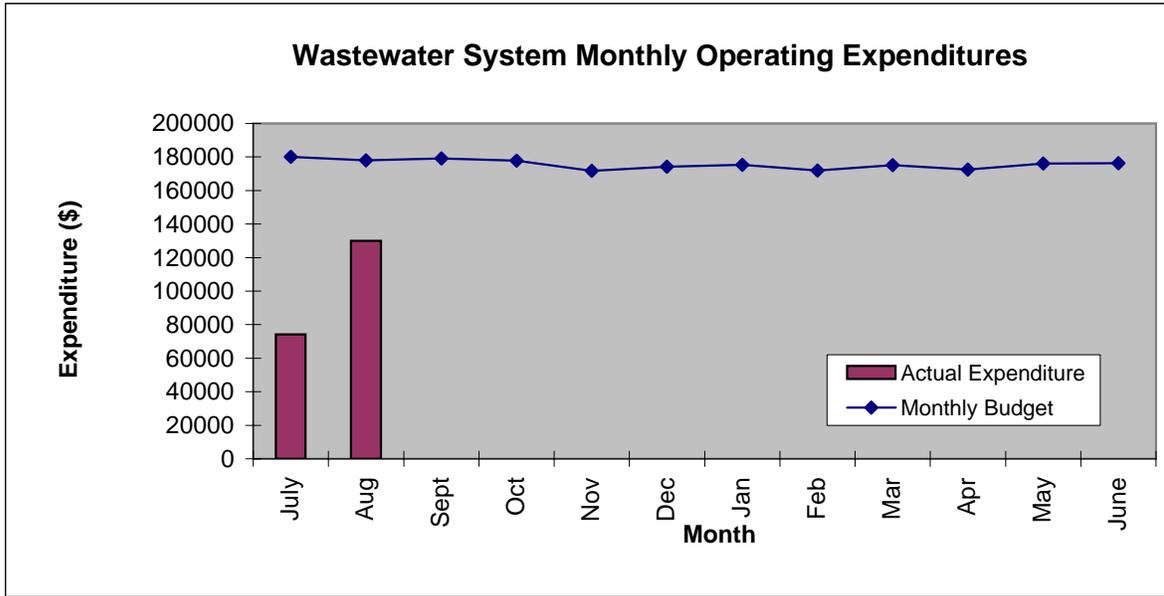
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	Million Gallons Produced (District)	Million Gallons Produced (Municipal)	Million Gallons Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	158.3	17.9	69.8	260	67	14
Aug	200.4	5.3	71	484.4	59	18
Sep						
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						



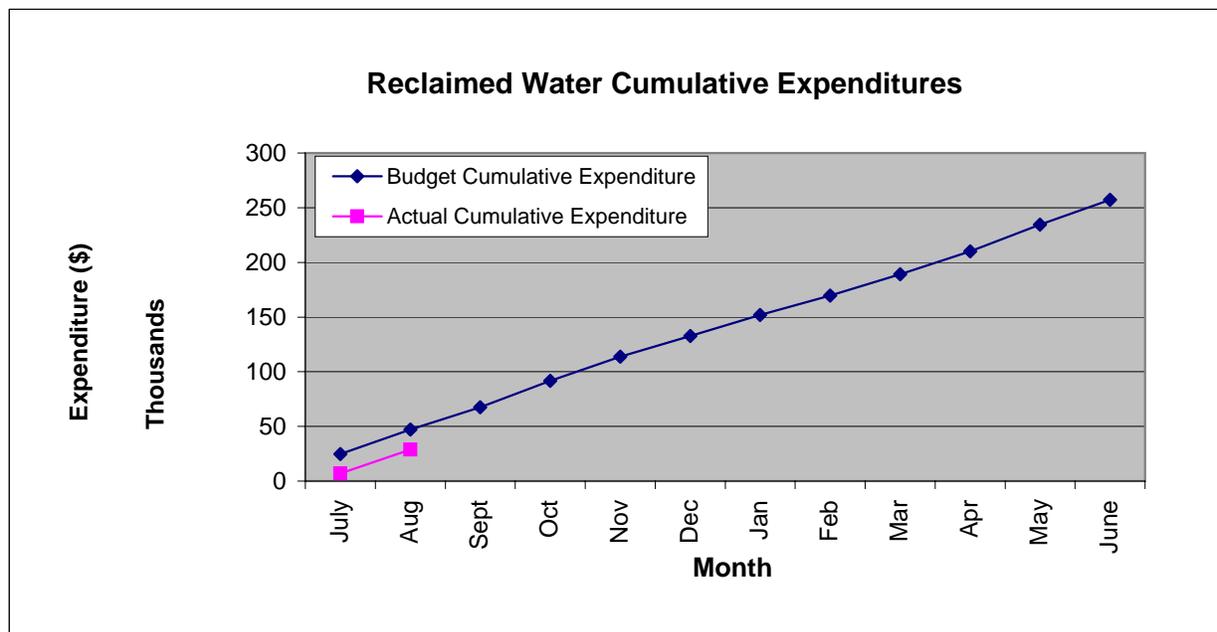
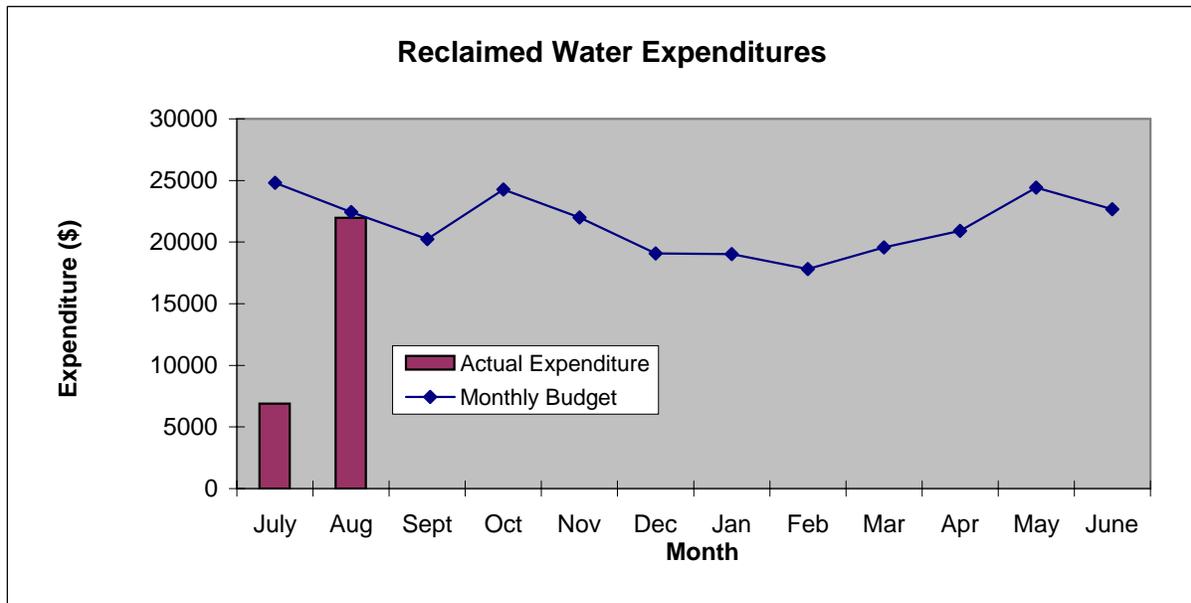
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