

**Library - Monthly Report
September 2011**

Program	Sep '10	Sep '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Circulation:						
Adult	8,543	7,832	-8%	26,480	25,947	-2%
Teen	1,674	1,276	-24%	4,066	4,831	19%
Juvenile	8,128	8,070	-1%	25,423	25,035	-2%
Audio/Visual	17,870	15,913	-11%	54,100	52,430	-3%
Renewals	3,598	3,787	5%	10,518	11,301	7%
Total Circulation*	39,813	36,878	-7%	120,587	119,544	-1%
Library Activity:						
Self Check	7,706	7,139	-7%	23,234	23,203	0%
Book Sorter Checkins	38,412	35,602	-7%	124,514	113,904	0%
*Days Open	21	21	0%	64	64	0%
Program Attendance - Adult	107	88	-18%	175	279	59%
Program Attendance - Juvenile	591	375	-37%	1,769	1,967	11%
Program Attendance - Teen	156	350	124%	491	807	64%
Homebound Book Deliveries	128	73	-43%	405	220	-46%
Reference Questions	2,556	1,967	-23%	6,928	6,655	-4%
Fine/Fee Collections	\$ 1,113.15	\$ 1,631.75	47%	\$ 3,627.64	\$ 4,479.14	23%
Lost Items Paid	\$ 163.40	\$ 163.40	0%	\$ 791.59	\$ 628.19	-21%
Volunteer Hours	963	848	-12%	3,003	2,835	-6%
Town Staff Hours	173	103	-40%	547	339	NA
Items Loaned To Yav Cty Libraries	3,443	3,110	-10%	9,690	9,350	-4%
Items Borrowed From Yav Cty Libraries	2,713	3,159	16%	7,872	9,595	22%

Budgetary Goals & Objectives:	Sep '10	Sep '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Library Patrons (door count)	19,759	20,946	6%	62,498	259,097	24%
New Patron Registration	319	355	11%	1,072	14,368	7%
Circulation (total)	39,813	36,878	-7%	119,544	569,599	21%
Patron Internet Usage	5,030	5,682	13%	14,491	54,720	26%
Average Circulation Per Hour**	200	188	-6%	200	226	88%
Average Traffic Count Per Day	940	997	6%	975	760	128%
Materials Catalogued	587	761	30%	2,091	28,206	7%
Intra/Inter Library Loans	5,234	5,467	4%	16,625	107,465	15%

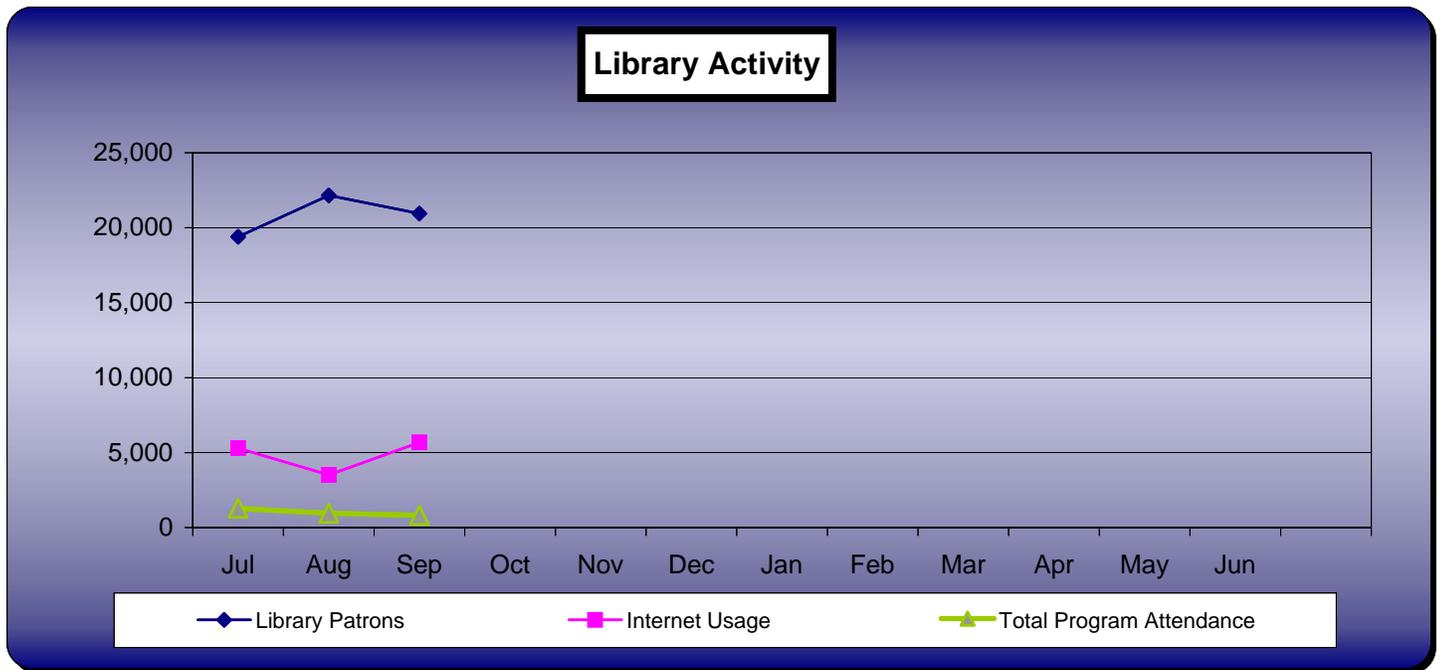
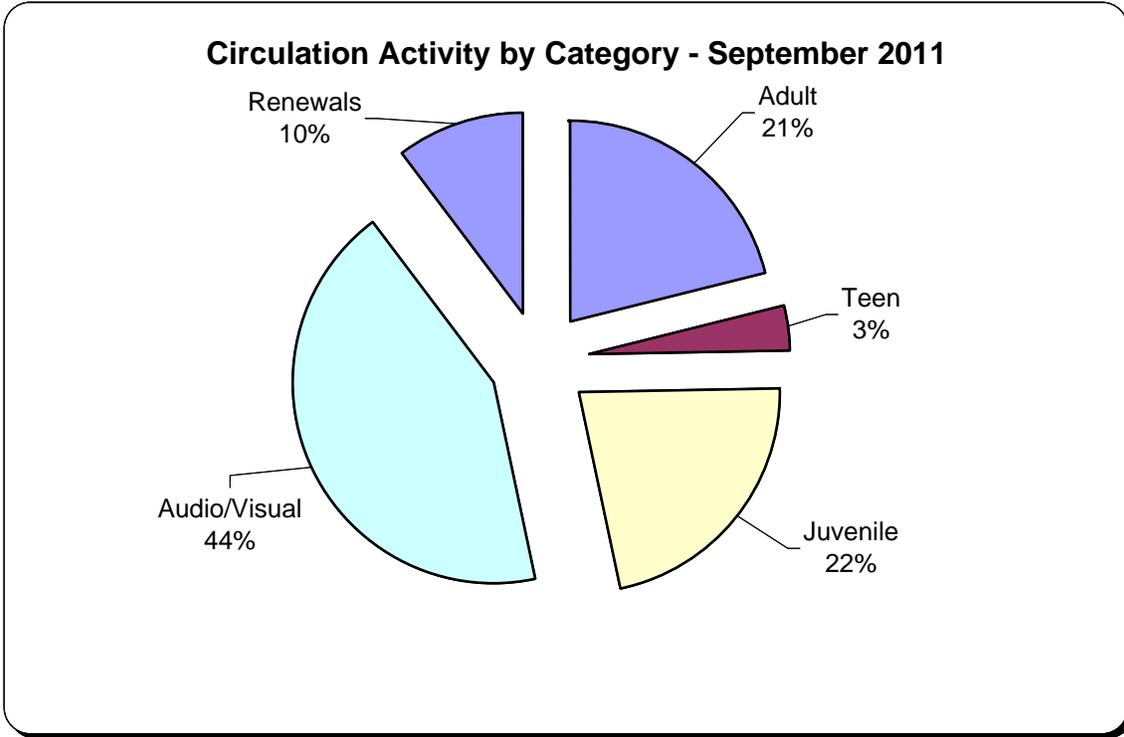
*September 2011 - The Library was open the same number of days as in September 2010.

**Average Circulation Per Hour - This statistic is calculated using the number of hours the Library is open and the Total Circulation. The Library was open 199 hours in September 2010. The Library was open 196 hours in September 2011.

The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Library - Monthly Report
September 2011**

Charts & Trends



The Mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Library - Monthly Report
September 2011

	Library Patrons	Internet Usage	Total Program Attendance
Jul	19,396	5,294	1,287
Aug	22,156	3,515	953
Sep	20,946	5,682	813
Oct			
Nov			
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			