

**Parks Recreation - September, 2011**

<b>Program</b>	<b>Sept 10</b>	<b>Sept 11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
<b>Administration:</b>						
Ramada Reservations (total)	12	12	0%	54	43	-20%
Town Sponsored	1	5	400%	27	20	-26%
Rented	11	7	-36%	27	23	-15%
Ramada Attendance	810	440	-46%	5,320	1,925	-64%
Field Reservations	389	353	-9%	643	740	15%
Town Sponsored	379	434	15%	623	377	-39%
Rented	10	7	-30%	20	10	-50%
Field Attendance	13,800	15,275	11%	22,050	30,600	39%
Civic Center Reservations	118	117	-1%	324	374	15%
Town Sponsored	113	116	3%	312	370	19%
Rented	5	1	-80%	12	4	-67%
Civic Center Attendance	1,646	1,602	-3%	4,392	4,890	11%
Parks & Rec Commission	13	6	N/A	29	30	N/A
Arts & Culture Commission	3	10	N/A	11	22	N/A
<b>Library Reservations:</b>						
Auditorium Reservations	9	9	0%	18	25	39%
Town Sponsored	9	9	0%	18	24	33%
Rented	0	0	N/A	0	1	N/A
Auditorium Attendance	675	675	0%	1350	1,875	39%
Crystal Room Reservations	28	26	-7%	48	61	27%
Town Sponsored	28	23	-18%	48	57	19%
Rented	0	3	N/A	0	4	N/A
Crystal Room Attendance	840	780	-7%	1440	1,830	27%
Viewing Terrace Reservations	1	1	0%	3	3	0%
Town Sponsored	1	1	0%	3	2	-33%
Rented	0	0	N/A	0	1	N/A
Viewing Terrace Attendance	20	20	0%	60	60	0%
<b>Adaptive Recreation:</b>						
	N/A	N/A	N/A	N/A	N/A	N/A
<b>Athletics:</b>						
50+ Aerobics	140	260	86%	140	260	86%
<b>Recreation Softball Teams Spring</b>	N/A	N/A	N/A	N/A	N/A	N/A
Spring Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A

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<b>Athletics (contd):</b>						
Recreation Softball Teams Fall	43	47	9%	43	47	9%
Fall Softball Attendance	3,024	2,764	-9%	4,764	4,250	-11%
Recreation Volleyball Teams Season 1	N/A	N/A	N/A	N/A	N/A	N/A
Volleyball Attendance Season 1	N/A	N/A	N/A	N/A	N/A	N/A
Recreation Volleyball Teams Season 2	N/A	N/A	N/A	N/A	N/A	N/A
Volleyball Attendance Season 2	N/A	N/A	N/A	N/A	N/A	N/A
Open Gym BMHS	N/A	N/A	N/A	44	112	155%
Male/Female Ratio	N/A	N/A	N/A	40/4	88/24	N/A

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<b>Aquatics:</b>						
50+ Water Aerobics	120	N/A	N/A	579	488	-16%
Adult Water Aerobics	N/A	N/A	N/A	467	525	12%
Lap Swim	N/A	N/A	N/A	79	118	49%
Swim Lessons	N/A	N/A	N/A	349	333	-5%
Therapy Swim	N/A	N/A	N/A	80	47	-41%
Swim Meets	N/A	2	N/A	1	3	200%
Swim Meet Attendance	N/A	244	N/A	98	515	426%
Teen Night	N/A	N/A	N/A	0	0	N/A
Family Night	N/A	N/A	N/A	427	376	-12%
Open Swim	N/A	N/A	N/A	4,532	5,804	28%
Pool Rentals	N/A	N/A	N/A	8	8	0%
Pool Rental Attendance	N/A	N/A	N/A	900	775	-14%
Pool Passes Sold - Family	0	0	N/A	0	1	N/A
Pool Passes Sold - Individual	0	0	N/A	0	0	N/A

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<b>Arts &amp; Culture:</b>						
Artists in the Park (July)	N/A	N/A	N/A	45	N/A	N/A

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<b>Outdoor/Community Rec:</b>						
Tennis	30	N/A	N/A	240	48	-80%
Guitar	27	16	-41%	79	84	6%
Basketball Instruction	66	60	-9%	204	264	29%

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<b>Outdoor/Community Rec (contd):</b>						
Chess Club	16	15	-6%	43	55	28%
Yoga	105	83	-21%	311	209	-33%
Hula	5	9	80%	17	28	65%
Martial Arts	18	117	550%	124	253	104%
Tap Dancing	28	28	0%	72	76	6%
Ballet	76	68	-11%	204	180	-12%
Acronastix	80	44	-45%	457	121	-74%
Jr. Golf	N/A	N/A	N/A	48	36	-25%
Line Dancing	N/A	70	N/A	N/A	170	N/A
Tai Chi	N/A	N/A	N/A	N/A	28	N/A
Beginning Boot Camp	N/A	N/A	N/A	N/A	116	N/A
Punt, Pass & Kick (Aug)	N/A	N/A	N/A	17	22	29%
OCR Volunteers hours	0	0	0%	3	0	0%

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<b>Parks:</b>						
Park Maintenance Volunteer Hours	109	N/A	N/A	332	N/A	N/A
Vandalism Reported	3	5	67%	6	17	183%

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<b>Skating:</b>						
Open Skating Participants	N/A	N/A	N/A	N/A	N/A	N/A
Adult Skating	N/A	N/A	N/A	N/A	N/A	N/A
Figure Skating	N/A	N/A	N/A	N/A	N/A	N/A
Open Hockey Participants	N/A	N/A	N/A	N/A	N/A	N/A
Skate Rentals	N/A	N/A	N/A	N/A	N/A	N/A
Skate Sharpening	N/A	N/A	N/A	N/A	N/A	N/A
Passes (under 12)	N/A	N/A	N/A	N/A	N/A	N/A
Passes (13 & up)	N/A	N/A	N/A	N/A	N/A	N/A
Skate with the Sundogs (Dec)	N/A	N/A	N/A	N/A	N/A	N/A
Hours Open	N/A	N/A	N/A	N/A	N/A	N/A

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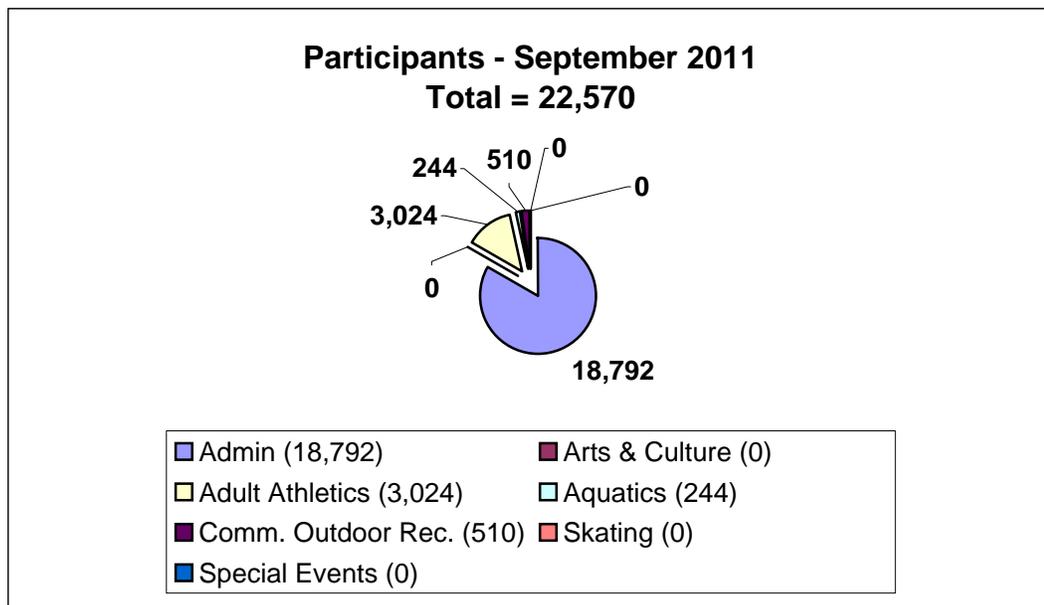
## Parks Recreation - September, 2011

Program	Sept 10	Sept 11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
<b>Special Events:</b>						
Howl by the Light of the Moon (June/July)	N/A	N/A	N/A	N/A	N/A	N/A
4th of July Fireworks	N/A	N/A	N/A	5,000	5,000	0%
SE/C Volunteers	0	0	0%	0	0	0%

Budgetary Goals & Objectives:	Sept 10	Sept 11	% Change (Month)	YTD 11-12	Proposed FY 11-12	% Completed vs. Proposed
Total Program Enrollment	19,991	22,570	13%	61,528	236,094	26.1%
Recreation Revenues	\$7,732	\$4,131	-47%	\$50,729	\$194,950	26.0%

### Notes:

- Vandalism during the month of September consisted of removal of graffiti removal from playground equipment at George Andersen Park; cover graffiti on walls at Sunflower Park; painted over graffiti in Tonto North restroom; police report for graffiti and broken fence at Tonto North park; and police report for broken glass block at Quailwood.
- Two (2) special events applications are in process this month. Seven (7) special events were held on Town property in September.
- Light usage at Mountain Valley Park 4plex and pavilion soccer field for September was 451 hours. Usage as follows: 8 hours (town staff); 25 hours (Yavapai Soccer League); 59 hours (PV Youth Football); 6 hours (VARDAR soccer league) and 353 hours (security lighting).



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