

**Public Works Monthly Report
September 2011**

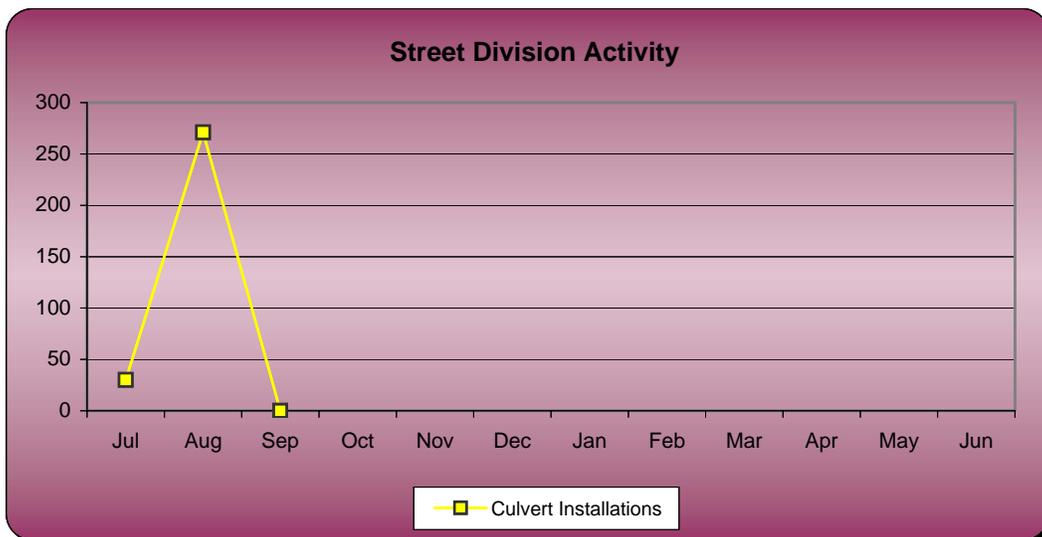
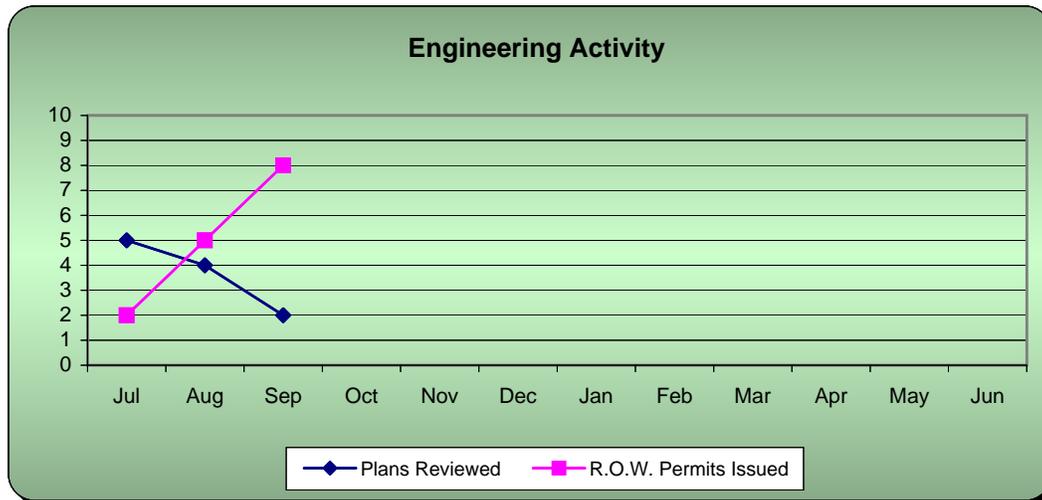
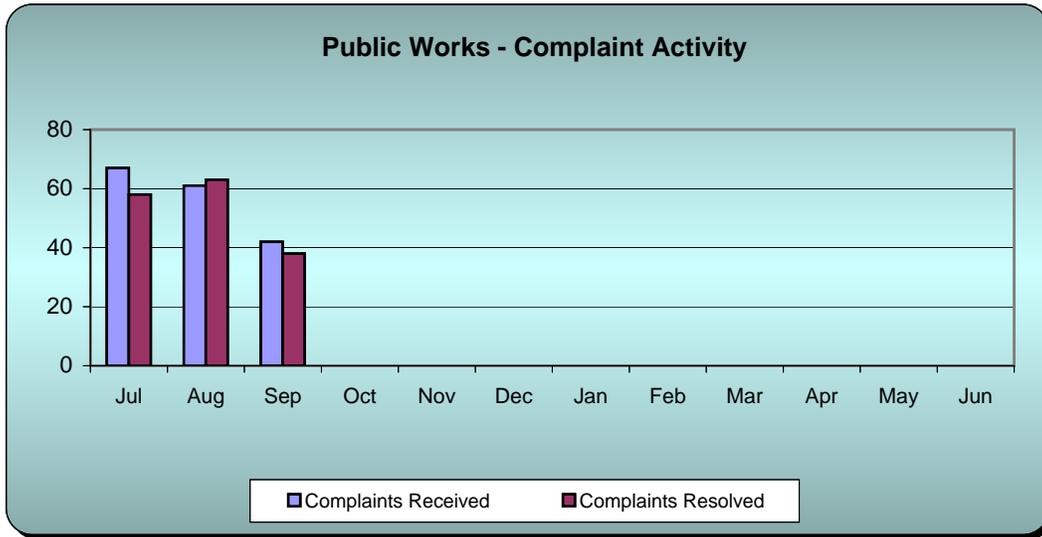
Program	Sept '10	Sept '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Streets:						
Bee Callouts	2	0	-100%	8	0	-100%
Site Visits/CMP's Sized	3	2	-33%	9	2	-78%
Requests for Service Received	46	42	-9%	172	170	-1%
Requests for Service Resolved	54	38	-30%	180	159	-12%
R.O.W. Permits	3	8	100%	17	15	-12%
Engineering:						
Plans Reviewed (includes Commercial)	2	2	0%	10	11	10%
Fleet:						
# of Work Orders	34	48	41%	157	177	13%
Repairs over \$100	15	16	7%	62	59	-5%
Repairs under \$100	19	32	68%	95	118	24%
Total Diesel Pumped	1,072	1,045	-3%	3,512	3,422	-3%
Total Gasoline Pumped	5,139	5,123	0%	16,716	17,795	6%

Budgetary Goals & Objectives:	Sept '10	Sept '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	140	0	100%	301	750	40%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	100%	410,884	400,000	103%
Engineering:						
Platted Lots Approved	0	0	0%	0	250	0%
Subdivision Approved	0	0	0%	0	1	0%
Facilities:						
Work Requests Completed	64	64	0%	217	700	31%

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	67	58	5	2	0	30
Aug	61	63	4	5	0	271
Sep	42	38	2	8	0	0
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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