

<b>Program</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	22	24	9%	65	66	2%
Public records research/requests	45	30	-33%	115	139	21%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	1	1	0%	4	4	0%
Contracts & Agreements processed	5	6	20%	13	34	162%
Documents imaged	2226	546	-75%	4145	1203	-71%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	0	8	N/A	5	33	560%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Change vs. Proposed</b>
Notice of Claims	3	0	-100%	6	30	20%
\$ Amount of insurance paid \$	-	\$ 2,833.49	N/A	\$4,140.76	\$25,000	17%
Ordinances & Resolutions Processed	5	9	80%	17	75	23%
Meeting Minutes Transcribed	5	6	20%	17	42	40%
Council Agenda Packets Prepared	4	3	-25%	16	48	33%
Official Postings	11	9	-18%	38	140	27%
Legal Notices Published	3	5	67%	9	55	16%
<b>Licenses:</b>						
New liquor licenses	3	0	-100%	2	5	40%
Special event liquor licenses	0	1	N/A	3	5	60%
New business licenses	33	52	58%	142	500	28%
Renewed business licenses	160	142	-11%	533	1900	28%
Special event business licenses	12	52	333%	135	400	34%
Peddler's licenses	6	1	-83%	13	10	130%

<b>Business License Monthly Trends:</b>	<b>New Business</b>	<b>Renewed Licenses</b>	<b>Active Total Licenses</b>
Jan	32	146	2537
Feb	37	174	2540
Mar	49	183	2556
April	40	178	2539
May	46	161	2539
June	47	157	2536
July	47	201	2545
Aug	43	190	2520
Sept	52	142	2528
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.