

**Prescott Valley Utilities Department - Monthly Report  
September 2011**

**Prescott Valley Water System**

<b>Council Meeting</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	16,377	16,354	-0.1%	N/A	N/A	-0.1%
# of customers connected	415	362	-12.8%	1284	1135	-11.6%
# of customers disconnected	213	177	-16.9%	640	587	-8.3%
Million Gallons Produced (upper system)	101.2	127.6	26.1%	318.7	431.2	35.3%
Million Gallons Produced (lower system)	23.5	17.8	-24.3%	61.7	72.9	18.2%

**Prescott Valley Municipal Water**

<b>Program</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	2,083	2,073	-0.5%	N/A	N/A	-0.5%
Million Gallons Produced	45.8	4.8	-89.5%	124.7	28	-77.5%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,955	2,119	8.4%	5,321	20,000	27%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,139	\$1,866	63.8%	\$1,543	\$1,907	81%
Power Cost per Million Gallons	\$562	\$658	17.0%	\$860	\$743	116%
Total Operating Costs per Million Gallons	\$1,701	\$2,523	48.3%	\$2,403	\$2,650	91%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.15%	<1% per month

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**Wastewater**

<b>Program</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	17	11	-34.7%	42	42	0.0%
Million Gallons Effluent Discharged	55	63	14.4%	182	189	3.6%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	5.62	1.09	-80.6%	4.63	40	12%
Tons of Solids Removed	348	312.8	-10.1%	1057.2	4,600	23%
Million Gallons Treated	71.4	70.6	-1.1%	211.4	912	23%
Number of Callouts	1	6	500.0%	21	84	25%
Average Daily Flow in Millions of Gallons				3.41	2.50	136%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,190	\$1,848	55.3%	\$1,236	\$1,950.00	63%
Power Cost per Million Gallons Treated	\$541	\$592	9.5%	\$567	\$505.00	112%
Total Operating Costs per Million Gallons Treated	\$1,731	\$2,440	41.0%	\$1,803	\$2,455.00	73%

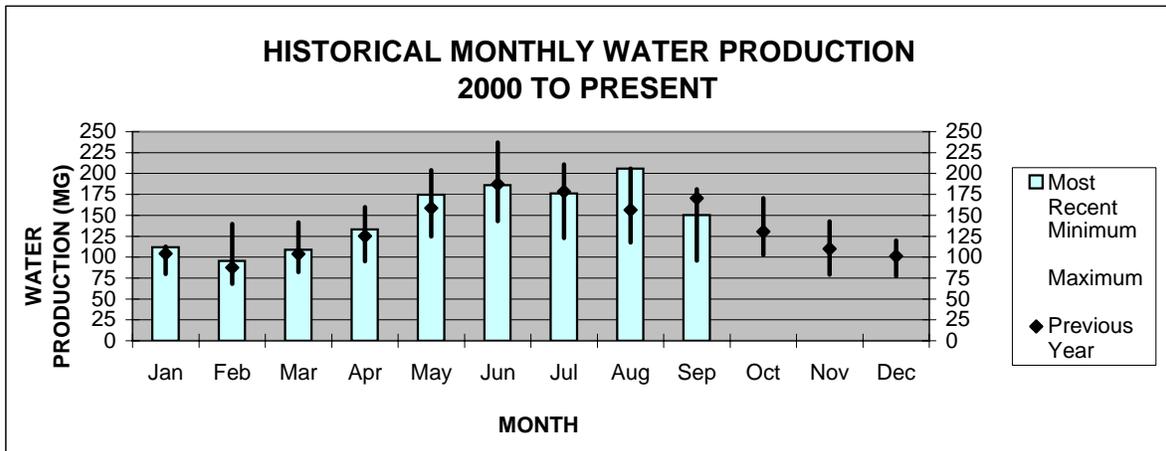
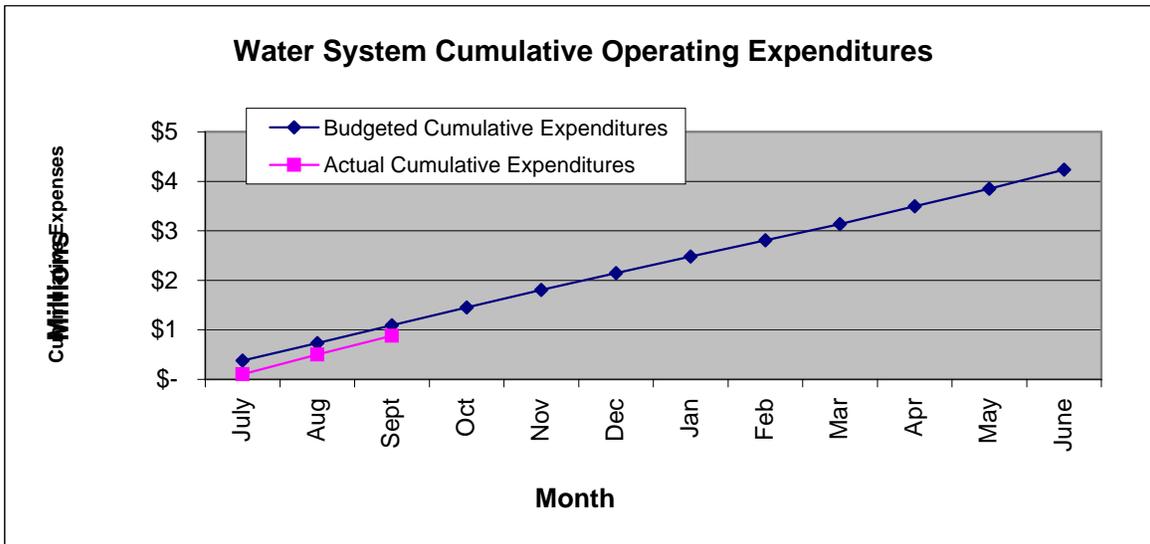
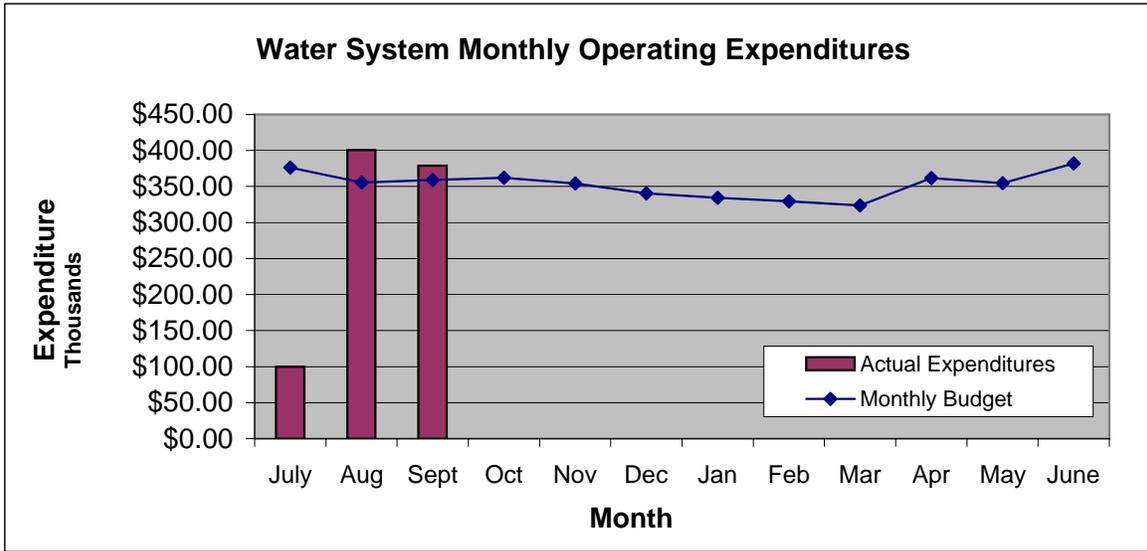
**Reclaimed Water**

<b>Program</b>	<b>Sept '10</b>	<b>Sept '11</b>	<b>% Change (Month)</b>	<b>YTD FY 11/12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	16.6	10.9	-34.3%	42.0	110.0	38.2%
Gallons of Reclaimed Water Sold in Million of Gallons	13.8	8.9	-35.5%	32.1	105.0	30.6%
				<b>YTD</b>	<b>PROPOSED</b>	
Cost per Million Gallons Produced	\$1,005	\$1,583	57.5%	\$1,232	\$2,992	41.2%

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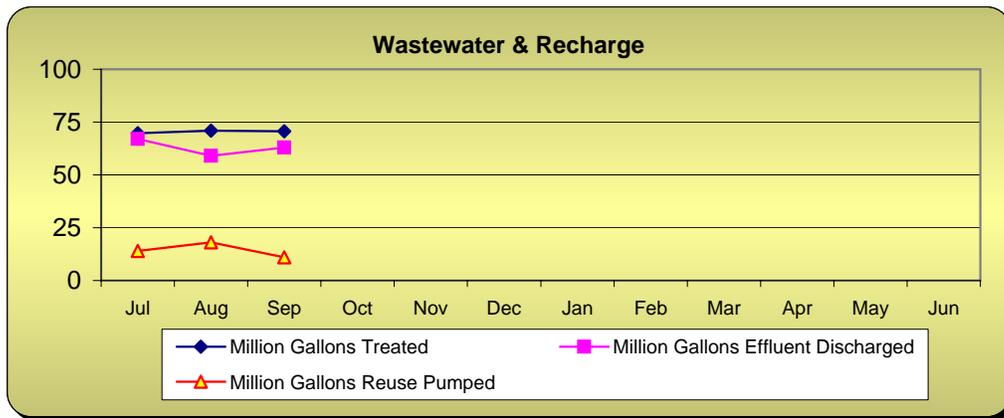
**Charts & Trends:**



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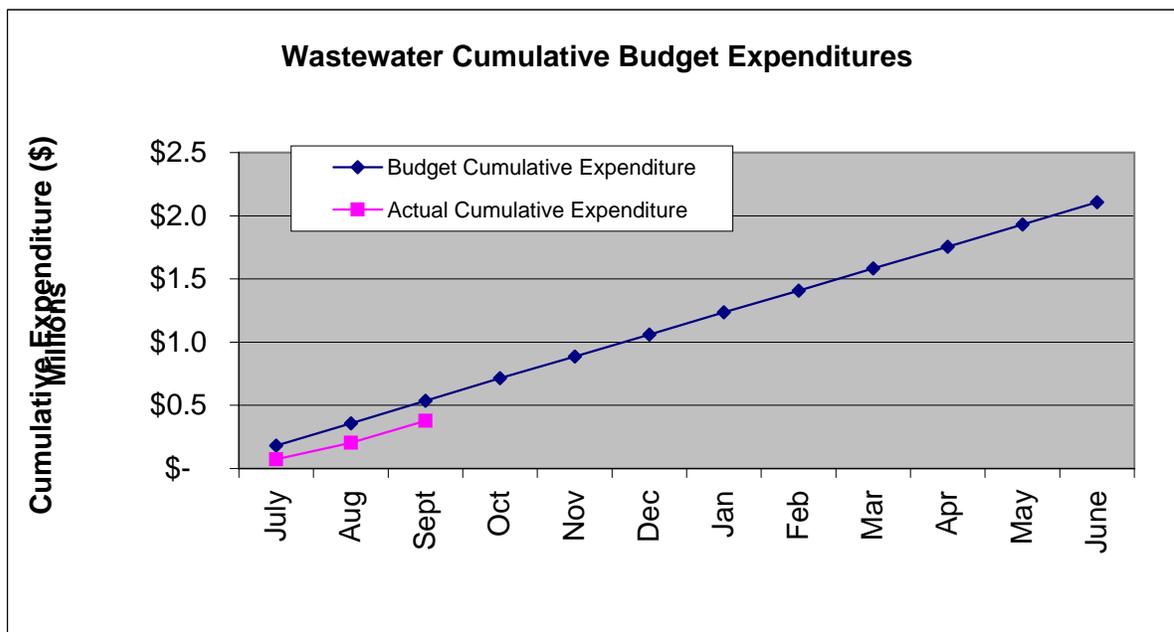
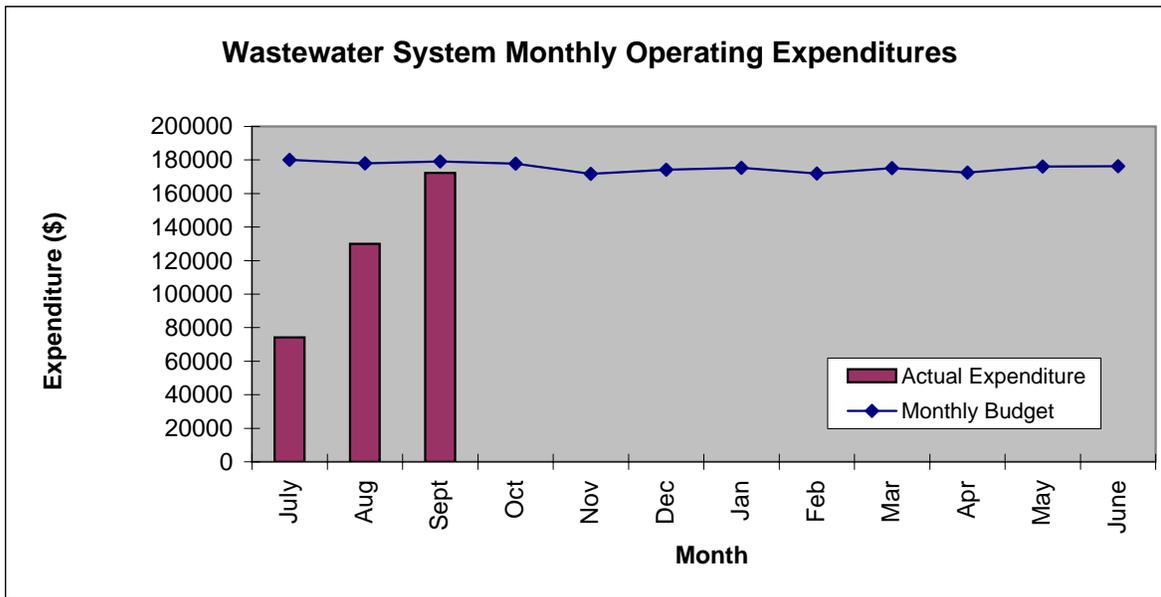
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	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Produced (Municipal)</b>	<b>Million Gallons Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	158.3	17.9	69.8	260	67	14
Aug	200.4	5.3	71	484.4	59	18
Sep	145.4	4.8	70.6	312.8	63	11
Oct						
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						



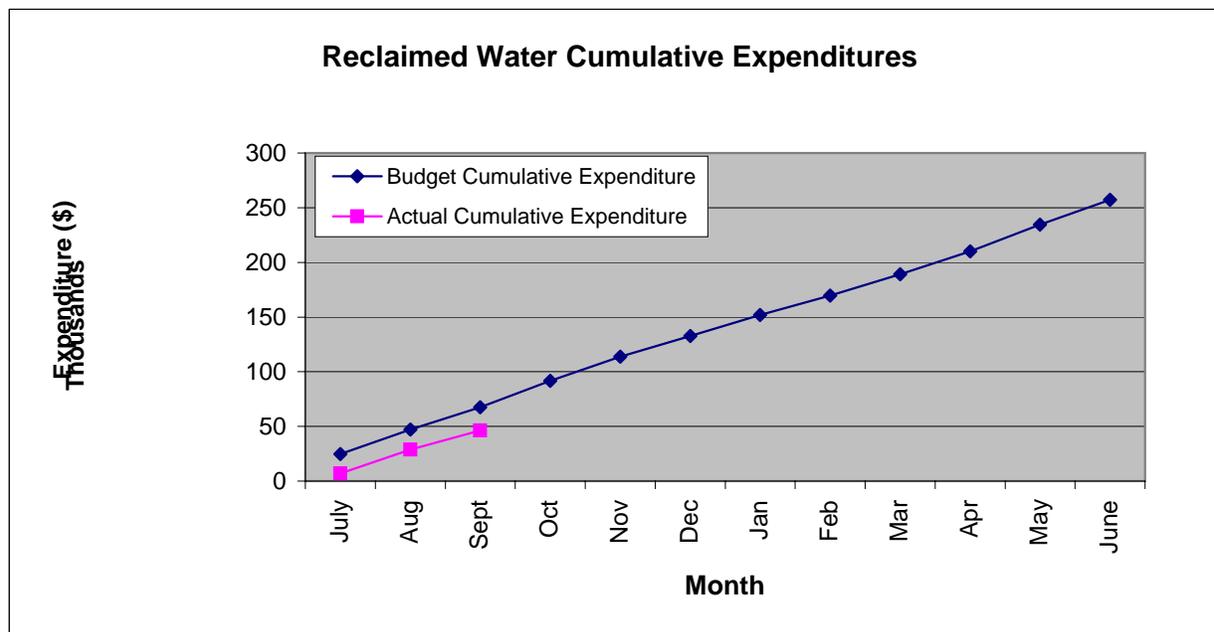
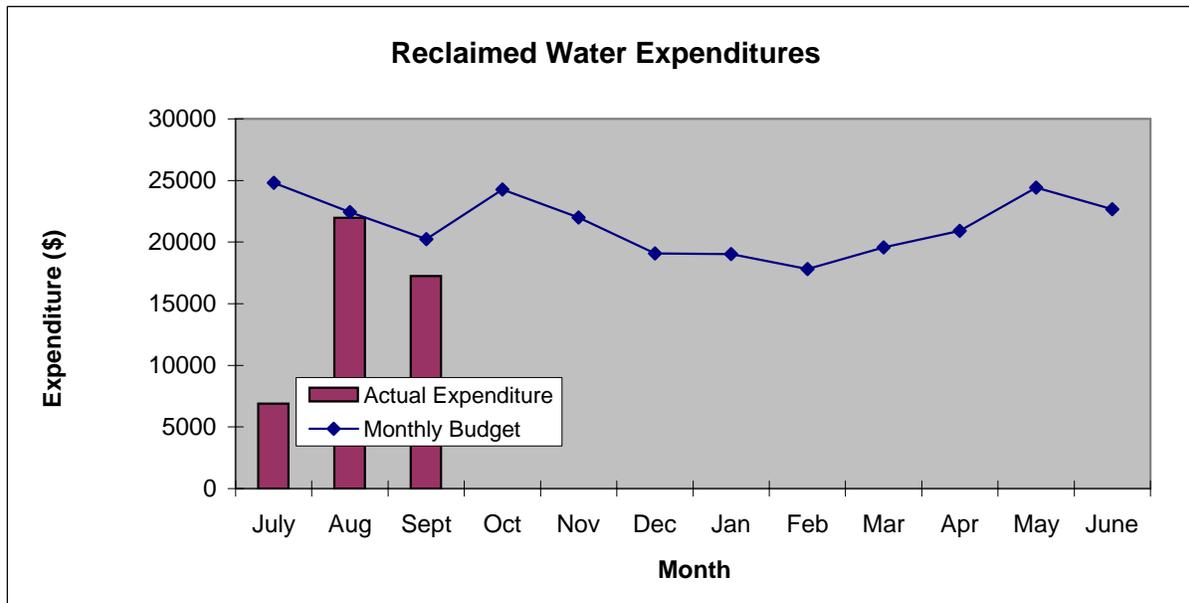
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